

**TABLE 1
FY 2021 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS**

	Total Project Cost	Prior Years	Current Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Subsequent Years
Kansas State University									
Campus Infrastructure Improvements - 12.5kVA Electrical University's Share of Educational Building Fund, Revenue Bond, University Interest	7,800,000	6,450,000	1,350,000						
KSU Polytechnic Runway Improvements University's Share of Educational Building Fund, Kansas Airport Improvement Program	1,876,831	75,000	1,801,831						
Parking Lot Improvements Parking Fees	3,800,000	1,800,000	1,000,000	1,000,000					
Bill Snyder Family Stadium Ph V East Stadium Upgrades Private Gift, Athletic Association	4,655,000	2,925,000		1,730,000					
Agronomy Education Center Private Gift, Restricted Fees	1,600,000	1,200,000	400,000						
Hale Library Repair and Restoration Insurance Claim Proceeds, Private Gift	42,000,000	4,000,000	25,000,000	13,000,000					
Soccer / Baseball Team Facility Athletic Association	17,480,000	6,480,000	11,000,000						
Ice Hall Physician Assistant Program Renovation Tuition	2,500,000	50,000	2,450,000						
Willard Lecture Hall Renovation Student Fees	1,500,000	50,000	1,250,000	200,000					
Multi-Cultural Student Center Private Gift	5,500,000	100,000	5,400,000						
McCain Additions and Code Compliance Private Gift	5,700,000		100,000	100,000	5,500,000				
Derby Dining Center Renovation Housing Fund, Revenue Bond	16,000,000	600,000	13,400,000	2,000,000					
Campus Infrastructure Building Lighting & System Revenue Bond	20,000,000		500,000	10,000,000	9,500,000				
Campus Infrastructure Retro Commission, Thermostats Restricted Fees, University Interest	2,100,000		1,000,000	1,100,000					
Agricultural Research & Extension Facility (FASTER) Private Gift, Federal Grant, Restricted Fees	150,000,000					50,000,000	50,000,000	50,000,000	
Geosciences Building Private Gift, To be determined	10,000,000					1,000,000	9,000,000		
Large Animal Research Center Expansion - Phase I & II To be determined	17,800,000					5,000,000	5,000,000		7,800,000
West Memorial Stadium Renovation Phase II and III To be determined	7,540,000					3,790,000	3,750,000		
KSU Polytechnic Apartment Complex Housing Fund, Revenue Bond	6,240,000					4,000,000	2,240,000		
Moore Residence Hall Lighting and Fire Alarm Housing Fund	1,560,000					1,560,000			
Bramlage Roof Replacement Private Gift, Athletic Association	3,224,000					3,224,000			
Kansas Forest Service Wildland Fire Building To be determined	1,300,000					1,300,000			
Total	\$ 330,175,831	\$23,730,000	\$ 64,651,831	\$ 29,130,000	\$ 15,000,000	\$ 69,874,000	\$ 69,990,000	\$ 50,000,000	\$ 7,800,000

**TABLE 2
FY 2021 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF STAFF RECOMMENDATIONS**

	Total Project Cost	Prior Years	Current Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Subsequent Years
Kansas State University									
Campus Infrastructure Improvements - 12.5kVA Electrical University's Share of Educational Building Fund, Revenue Bond, University Interest	7,800,000	6,450,000	1,350,000						
KSU Polytechnic Runway Improvements University's Share of Educational Building Fund, Kansas Airport Improvement Program	1,876,831	75,000	1,801,831						
Parking Lot Improvements Parking Fees	3,800,000	1,800,000	1,000,000	1,000,000					
Bill Snyder Family Stadium Ph V East Stadium Upgrades Private Gift, Athletic Association	4,655,000	2,925,000		1,730,000					
Agronomy Education Center Private Gift, Restricted Fees	1,600,000	1,200,000	400,000						
Hale Library Repair and Restoration Insurance Claim Proceeds, Private Gift	42,000,000	4,000,000	25,000,000	13,000,000					
Soccer / Baseball Team Facility Athletic Association	17,480,000	6,480,000	11,000,000						
Ice Hall Physician Assistant Program Renovation Tuition	2,500,000	50,000	2,450,000						
Willard Lecture Hall Renovation Student Fees	1,500,000	50,000	1,250,000	200,000					
Multi-Cultural Student Center Private Gift	5,500,000	100,000	5,400,000						
McCain Additions and Code Compliance Private Gift	5,700,000		100,000	100,000	5,500,000				
Derby Dining Center Renovation Housing Fund, Revenue Bond	16,000,000	600,000	13,400,000	2,000,000					
Campus Infrastructure Building Lighting & System Revenue Bond	20,000,000		500,000	10,000,000	9,500,000				
Campus Infrastructure Retro Commission, Thermostats Restricted Fees, University Interest	2,100,000		1,000,000	1,100,000					
Agricultural Research & Extension Facility (FASTER) Private Gift, Federal Grant, Restricted Fees	150,000,000					50,000,000	50,000,000	50,000,000	
Geosciences Building Private Gift, To be determined	10,000,000					1,000,000	9,000,000		
Large Animal Research Center Expansion - Phase I & II To be determined	17,800,000					5,000,000	5,000,000		7,800,000
West Memorial Stadium Renovation Phase II and III To be determined	7,540,000					3,790,000	3,750,000		
KSU Polytechnic Apartment Complex Housing Fund, Revenue Bond	6,240,000					4,000,000	2,240,000		
Moore Residence Hall Lighting and Fire Alarm Housing Fund	1,560,000					1,560,000			
Bramlage Roof Replacement Private Gift, Athletic Association	3,224,000					3,224,000			
Kansas Forest Service Wildland Fire Building To be determined	1,300,000					1,300,000			
Total	\$ 330,175,831	\$23,730,000	\$ 64,651,831	\$ 29,130,000	\$ 15,000,000	\$ 69,874,000	\$ 69,990,000	\$ 50,000,000	\$ 7,800,000