

Marvin Hall Steps	\$100,000	
Military Science Tuckpoint and Seal	\$100,000	
Strong Hall Steps Reconstruction	\$150,000	\$650,000
Window Replacement		
Replace Strong Hall Wood Windows	\$300,000	
Wesley Building Phase 1	\$100,000	
Watson Library Windows Replace Phase 1	\$70,000	
Facilities Services Admin Window Repair	\$50,000	\$520,000
Boiler Repair/Replacement		
Regnier Hall Boiler Replacement	\$100,000	
Nichols Hall - Replace 6 of 8 Boilers	\$100,000	
Price Computing Back Up Boiler	\$20,000	\$220,000
Site Infrastructure		
Replace Water Main Pressure Reduc.Valve West of Malott	\$50,000	
Sanitary Sewer Inspection and Repair	\$200,000	
Memorial Drive Phase 2	\$1,500,000	
Naismith Drive Mill and Overlay	\$300,000	
Burdick & Irving Hill Street Improvements Phase 1	\$1,000,000	\$3,050,000
HVAC/Electrical Improvements		
Haworth Hall Central Tower HVAC Improvements (additional to FY 2017 amount)	\$450,000	
Moore Hall HVAC Piping Replacement	\$400,000	
Nichols Hall Electrical Improvements	\$175,000	
Fraser Hall Electrical Improvements	\$250,000	
Chalmers Hall HVAC Improvements (design)	\$1,189,000	\$2,464,000
Remodel/Renovation		
Dyche Hall 7th Floor (multi-year commitment) (Refer to Dyche Hall Program Statement, January 2016)	\$700,000	\$700,000
Emergency Reserve (Repair/Replacement)	\$200,000	\$200,000
	TOTAL	\$9,404,000

**Kansas State University
Repair & Rehabilitation (Education Building Fund)**

- 1. Main Campus Roof Repairs** \$176,628
Roof maintenance repairs for leaks, lightning systems & coatings to extend the life of roofing systems across main campus.
- 2. Hale Library Roof Replacement – Main Campus** \$774,000
Replacement of Upper Roof Sections (x 3) on Hale Library above the Rare Books storage in Hale. Project encompasses replacement of approximately 26,000 SF of existing

modified roof that will be replaced.

3. **Rathbone Roof Replacement – Main Campus** \$757,500
Complete replacement of failing roof section 25+ yrs. old section that is leaking and causing damage below; Deferred Maintenance.
4. **Campus Infrastructure Repairs – Kansas State Polytechnic Campus** \$165,000
Repair/Replacement of streets, walk lights, Ballou plaza, glass replacement and screen wall, waterproofing, irrigation and ongoing maintenance repairs across Polytechnic Campus during the year.
5. **Campus Infrastructure Repairs – Vet Med Building Complex** \$215,550
Repair and replacement walks, exterior lighting upgrades, elevator repair, door replacement and ongoing maintenance repairs during the year.
6. **Main Campus Infrastructure Repairs** \$750,000
Repairs to exterior infrastructure storm drains, sewer, and fire service lines & steam/condensate/chilled water & potable water lines that are 80+ years old across Main Campus ongoing maintenance repairs during the year.
7. **Campus Infrastructure Repairs** \$130,000
Ag Research Agronomy, Western Kansas, Horticulture Forestry, Animal Science, Entomology & Grain Science Centers: Building & Infrastructure Repair.
8. **Main Campus Infrastructure 12.5 KV Conversion Project** \$653,000
Bonding electrical distribution system upgrade project: 18 buildings remain on the old 4160V Electrical Distribution System and will be converted to the new, more reliable, 12.5KV system to meet the buildings growing electrical requirements. *Request \$8 million bonding authority phased over a two-year construction timeline and financed over approximately 8 years.*
9. **Main Campus Infrastructure Sidewalk and ADA Requirements** \$210,000
Repair and replacement of sidewalks and ADA repairs to address ongoing maintenance and safety issues during the year.
10. **Main Campus Infrastructure Street/Curb Maintenance Repairs** \$85,000
Repairs & replacement of street and curb repairs across campus addresses safety and ongoing maintenance during the year.
11. **Utility Maintenance – Kansas State Polytechnic Campus** \$85,000
Polytechnic: repair and replacement for boiler preventative maintenance, HVAC, lighting, kitchen, sewer upgrades.
12. **Utility Maintenance – Vet Med Building Complex** \$150,000
Maintenance improvements of MEP systems on the Vet Med Campus.
13. **Main Campus Electrical Utility Maintenance** \$263,872
Repair & replacement of electrical distribution equipment: sidewalk lights, streetlights, building supply and systems maintenance repairs during the year.
14. **Main Campus Utility Maintenance** \$950,000
Repair & replacement of heating & cooling systems across campus to maintain basic education & research conditions in the buildings, including ongoing maintenance repairs during the year.
15. **State Fire Codes – Kansas State Polytechnic Campus** \$23,000
Maintenance corrections on fire code related issues during the year.
16. **State Fire Codes – Vet Med Building Complex** \$35,000
Maintenance corrections on fire code related issues during the year.
17. **State Fire Codes – Main Campus** \$250,000
Maintenance corrections on fire code related issues during the year.
18. **State Fire Codes – Main Campus** \$300,000
Project funds for architectural, engineering & construction services for corrective actions to address major building/fire code violations.

19. Stone/Brick Replacement/Tuck Pointing – Kansas State Polytechnic Campus	\$15,000
Tuck pointing & caulking of building envelope repairs across campus as needed during the year.	
20. Stone Replacement and Tuck Pointing – Main Campus	\$100,000
Tuck pointing & caulking of building envelope systems for repair across campus as needed during the year.	
21. Classrooms - Kansas State Polytechnic Campus	\$15,000
Classroom maintenance improvements to enhance learning environments.	
22. Classrooms Main Campus – Maintenance Repairs	\$25,000
General classroom maintenance and repairs to furniture, boards and room finishes as needed during the year – addresses ongoing maintenance issues.	
23. Classrooms – Main Campus - Arts & Science Department	\$130,000
Needed space renovations and repairs to maintain basic education & research environments on main campus.	
24. Hazardous Material Abatement - Kansas State Polytechnic Campus	\$10,000
Addresses Polytechnic Campus hazardous material abatement issues that arise during daily maintenance and operational functions.	
25. Hazardous Material Abatement - Main Campus	\$100,000
Addresses hazardous material abatement issues – including Asbestos, Lead Paint, CFC, Transformer & Switch Oil – that arise during daily maintenance and operational functions.	
26. Painting, Windows & Doors - Kansas State Polytechnic Campus	\$40,000
Includes cyclic painting of public spaces and maintenance/replacement of doors, hardware and windows to maintain the basic integrity of the Polytechnic Campus during the year.	
27. Painting, Windows & Doors – Vet Med Building Complex	\$70,000
Includes cyclic painting of public spaces and maintenance/replacement of doors, hardware and windows to maintain the basic integrity of the building complex during the year.	
28. Painting, Windows & Doors – Main Campus	\$200,000
Includes cyclic painting of public spaces and maintenance/replacement of doors, hardware and windows to maintain the basic integrity of the main campus buildings during the year.	
29. Floor Covering - Kansas State Polytechnic Campus	\$25,000
Includes floor-covering replacement to maintain the integrity of the Polytechnic campus during the year.	
30. Floor Covering – Vet Med Building Complex	\$10,250
Includes floor-covering replacement to maintain the integrity of the Vet Med Building Complex during the year.	
31. Floor Covering – Main Campus	\$51,200
Includes floor-covering replacement to maintain the integrity of Main Campus flooring during the year.	
32. Seaton Hall – AP Design Bond Payment – Main Campus	\$3,700,000
Bond Payment for construction of new building and renovation of existing space for Architecture Planning and Design Program.	
Total	\$10,465,000