

## Department Profile Report - FY 2010

### Academic Departments Only

#### A. Student Information

	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Five Year Average	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
<b># of Majors &amp; Degrees Conferred:</b>												
Bachelor's Programs	2,023	437	2,074	436	2,002	484	2,004	399	1,994	0	2,019	441
Minors Programs	6	1	4	0	2	0	0	0	0	0	2	1
Secondary Major Program	37	0	61	0	41	0	48	0	95	0	56	0
Master's Programs	228	58	214	61	231	71	312	80	278	0	253	66
Doctorate Programs	83	13	84	11	83	18	81	14	91	0	84	14
Undergraduate Certificate Programs	0	0	0	0	0	2	1	9	21	0	4	3
Graduate Certificate Programs	0	18	5	11	9	22	9	33	29	0	10	19

Number of majors & degrees conferred include second majors.

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Five Year Average	
<b>Student Credit Hours Generated:</b>							
(Base courses only)							
Lower Division (0-299 level)	10,168	10,739	11,154	11,042	0	10,739	
Upper Division (300-699 level)	25,154	26,408	26,078	25,016	0	25,094	
Graduate I (700-899 level)	4,262	4,438	4,437	4,740	0	4,334	
Graduate II (900-999 level)	1,007	814	891	756	0	883	
<b>Total</b>	<b>40,591</b>	<b>42,399</b>	<b>42,560</b>	<b>41,554</b>	<b>0</b>	<b>41,050</b>	
<b>% Departmental SCH taken by:</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Five Year Average</b>	
1. Their Undergraduate Majors	54.5%	63.2%	53.0%	57.8%	55.8%	55.5%	
2. Their Graduate Majors	10.7%	9.6%	9.4%	11.1%	8.3%	9.6%	
3. Non-Majors	34.8%	27.2%	37.6%	31.1%	35.9%	34.9%	

#### B. Financial Information:

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Five Year Average				
<b>Budgeted Dollars:</b>										
<b>Main Campus*</b>										
General Use	7,018,508	7,305,185	8,080,689	8,411,219	8,157,319	\$7,794,584				
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	5,014,964	5,163,664	5,389,569	5,414,315	8,213,156	\$5,839,134				
<b>Total Main Campus</b>	<b>12,033,472</b>	<b>12,468,849</b>	<b>13,470,258</b>	<b>13,825,534</b>	<b>16,370,475</b>	<b>\$13,633,718</b>				
<b>Research &amp; Extension</b>										
General Use	1,414,392	1,556,343	1,638,315	1,683,839	1,522,965	\$1,563,171				
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	4,917,343	5,100,792	5,131,996	5,110,618	5,302,872	\$5,112,724				
<b>Total Research &amp; Extension</b>	<b>6,331,735</b>	<b>6,657,135</b>	<b>6,770,311</b>	<b>6,794,457</b>	<b>6,825,837</b>	<b>\$6,675,895</b>				
<b>Total Department</b>	<b>18,365,207</b>	<b>19,125,984</b>	<b>20,240,569</b>	<b>20,619,991</b>	<b>23,196,312</b>	<b>\$20,309,613</b>				
<b>Expenditures (General Use Only)</b>										
Instructional Expenditures	\$6,188,444	\$6,396,841	\$6,953,304	\$7,521,539		\$6,671,473				
Research/Public Serv. Expenditures	\$1,955,490	\$1,948,275	\$1,197,736	\$2,249,751		\$1,828,647				
	N	\$	N	\$	N	\$	N			
<b>Grants/Contracts Proposed:</b>										
Academic Units	47	\$1,671,110	48	\$7,210,800	42	\$3,188,855	56	\$7,353,201	52	\$4,785,623
Research & Extension Units										
<b>Total Grants &amp; Contracts Proposed</b>	<b>47</b>	<b>\$1,671,110</b>	<b>48</b>	<b>\$7,210,800</b>	<b>42</b>	<b>\$3,188,855</b>	<b>56</b>	<b>\$7,353,201</b>	<b>52</b>	<b>\$4,785,623</b>
<b>Grants/Contracts Awarded:</b>										
Academic Units	70	\$8,973,068	58	\$5,357,651	38	\$19,804,329	35	\$18,015,700	51	\$11,804,814
Research & Extension Units										
<b>Total Grants &amp; Contracts</b>	<b>70</b>	<b>\$8,973,068</b>	<b>58</b>	<b>\$5,357,651</b>	<b>38</b>	<b>\$19,804,329</b>	<b>35</b>	<b>\$18,015,700</b>	<b>51</b>	<b>\$11,804,814</b>
<b>Total Annual Donations</b>	<b>\$966,441</b>	<b>\$2,981,769</b>	<b>\$2,701,856</b>	<b>\$4,330,781</b>		<b>\$2,741,051</b>				
<b>Endowed Chairs - Cumulative Total</b>	<b>\$716,686</b>	<b>\$995,038</b>	<b>\$973,852</b>	<b>\$756,706</b>		<b>\$781,463</b>				

\*Includes Instructional Support and Instructional Reserve.

### Department Profile Report - FY 2010

#### C. Faculty Information

		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Five Year Average	
<b>Faculty Demographics:</b>													
<i>Instructional</i>													
	Full-time	53		56		56		62		64		58	
	Part-time	12		17		12		6		10		11	
<i>Research</i>													
	Full-time	15		13		18		15		14		15	
	Part-time	6		5		3		3		2		4	
	<b>Total</b>	<b>86</b>		<b>91</b>		<b>89</b>		<b>86</b>		<b>90</b>		<b>88</b>	
<b>Ethnicity</b>													
		N	%	N	%	N	%	N	%	N	%	N	%
	White	74	86.0%	78	85.7%	76	85.4%	75	87.2%	79	87.8%	76	86.4%
	Black	2	2.3%	2	2.2%	2	2.2%	2	2.3%	2	2.2%	2	2.3%
	Hispanic	4	4.7%	3	3.3%	3	3.4%	2	2.3%	2	2.2%	3	3.2%
	Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Asian	3	3.5%	3	3.3%	3	3.4%	6	7.0%	6	6.7%	4	4.8%
	Non-Resident	2	2.3%	5	5.5%	2	2.2%	1	1.2%	1	1.1%	2	2.5%
	Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Gender</b>													
	Male	29	33.7%	31	34.1%	30	33.7%	29	33.7%	29	32.2%	30	33.5%
	Female	56	65.1%	60	65.9%	59	66.3%	57	66.3%	61	67.8%	59	66.3%
<b>Tenure Status</b>													
	Tenure	41	47.7%	39	42.9%	39	43.8%	35	40.7%	39	43.3%	39	43.7%
	Tenure-Track	16	18.6%	19	20.9%	20	22.5%	25	29.1%	21	23.3%	20	22.9%
	Non-Tenured	28	32.6%	33	36.3%	30	33.7%	26	30.2%	30	33.3%	29	33.2%
<b>Highest Degree</b>													
	Ph. D.	54	62.8%	58	63.7%	61	68.5%	56	65.1%	56	62.2%	57	64.5%
	M.S.	25	29.1%	30	33.0%	28	31.5%	28	32.6%	33	36.7%	29	32.5%
	B.S.	6	7.0%	3	3.3%	0	0.0%	2	2.3%	1	1.1%	2	2.7%
	Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Graduate Assistants</b>													
		FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Five Year Average	
		N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE
	GRAs	45	18.7	49	22.9	58	25.9	61	27.5	60	27.8	55	24.55
	GTA's	41	19.5	42	19.6	35	16.3	37	17.5	29	13.8	37	17.34
	GAs	2	0.5	1	0.0	4	1.5	1	0.5	2	0.7	2	0.64
<b>Instructional FTE:</b>													
		Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009		Average (06 to 09)	
	1. Tenure/Tenure Track Faculty				26.56								26.6
	2. Graduate Teaching Assistants												
	a. Instructor of Record				5.00								5.0
	b. Not Instructor of Record				14.30								14.3
	3. Other				19.45								19.5
	4. Total FTE (1 to 3)				65.81								65.8
<b>SCH:</b>													
	5. SCH Generated by Faculty				5,737								5,737
	6. SCH Generated by GTA's				1,660								1,660
	7. SCH Generated by Others				7,474								7,474
	8. Total SCH				14,871								14,871
<b>RATE (SCH per FTE):</b>													
	9. Ave. SCH per Tenure/ Ten Trk				216								216
	10. Ave. SCH per GTA (I of R only)				332								332
	11. Ave. SCH per Other Faculty				384								384
	12. Ave. SCH per FTE				226								226