

Department Profile Report - FY2009

A. Student Information

	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Five Year Average	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:												
Associate's Programs	0	1	0	0	0	0	0	0	0	0	0	0
Bachelor's Programs	8,587	1,237	8,522	1,305	8,336	1,254	8,652	1,223	8,425	8,425	0	0
Secondary Majors	105	xxxxx	121	xxxxx	105	xxxxx	85	xxxxx	97	xxxxx	8504	1245
Minor's Programs	653	209	690	249	705	1,028	615	310	620	620	103	xxxxx
Undergraduate Certificate Programs	22	4	17	8	16	65	15	3	8	8	657	401
Master's Programs	496	192	461	178	482	572	526	180	570	570	16	16
Doctorate Programs	377	42	394	50	439	47	454	59	446	446	507	257
Graduate Certificate Programs	5	6	5	9	4	10	5	16	15	15	422	49
											7	10

of majors & degrees conferred include second majors.

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Five Year Average
Student Credit Hours Generated:						
(Base courses only)						
Lower Division (0-299 level)	178,908	180,177	176,780	185,058	0	181,400
Upper Division (300-699 level)	111,105	106,573	102,740	99,402	0	104,763
Graduate I (700-899 level)	12,053	12,396	13,139	11,909	0	12,237
Graduate II (900-999 level)	4,928	5,116	5,292	5,560	0	5,076
Total	306,994	304,262	297,951	301,929	0	303,476
% Departmental SCH taken by:	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	
1. Their Undergraduate Majors	49.7%	48.4%	49.5%	50.2%	47.2%	49.0%
2. Their Graduate Majors	4.4%	4.2%	4.5%	4.6%	4.4%	4.4%
3. Non-Majors	45.9%	47.4%	46.0%	45.2%	48.4%	46.6%

B. Financial Information:

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Five Year Average						
Budgeted Dollars*:												
Main Campus												
General Use	43,825,270	45,655,030	49,020,957	51,439,837	48,173,700	47,622,959						
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	22,094,581	22,615,114	22,431,515	22,268,192	25,707,504	23,023,381						
Total Main Campus	65,919,851	68,270,144	71,452,472	73,708,029	73,881,204	70,646,340						
Research & Extension												
General Use	2,668,430	2,771,874	2,845,266	2,952,108	2,634,799	2,774,495						
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	8,819,186	8,946,351	8,954,693	8,481,158	8,399,042	8,720,086						
Total Research & Extension	11,487,616	11,718,225	11,799,959	11,433,266	11,033,841	11,494,581						
Total Academic Departments*	77,407,467	79,988,369	83,252,431	85,141,295	84,915,045	82,140,921						
Research & Extension Units												
Total College	77,407,467	79,988,369	83,252,431	85,141,295	84,915,045	\$77,272,637						
*includes Community Health Center, Cancer Center and MacDonald lab												
Expenditures (General Use Only)												
Instructional Expenditures (includes Instructional Support)	\$45,046,622	\$45,964,257	\$45,461,778	\$51,407,492		\$45,733,676						
Research/Public Serv. Expenditures	\$6,916,415	\$7,132,806	\$10,549,329	\$7,460,029		\$7,458,900						
Grants/Contracts Proposed:	N	\$	N	\$	N	\$						
Academic Units	344	\$43,208,560	361	\$110,747,563	333	\$36,245,395	371	\$61,725,870	N	\$	353	\$59,015,628
Research & Extension Units	2	\$0	0	\$0	0	\$0	0	\$0			1	\$0
Total Grants & Contracts Proposed	346	\$43,208,560	361	\$110,747,563	333	\$36,245,395	371	\$61,725,870			354	\$61,779,348
Grants/Contracts Awarded:												
Academic Units	211	\$29,580,755	194	\$24,228,930	169	\$25,501,250	155	\$21,583,117			182	\$25,553,781
Research & Extension Units	1	\$60,374	0	\$0	0	\$0	0	\$0			183	\$25,565,856
Total Grants & Contracts	212	\$29,641,129	194	\$24,228,930	169	\$25,501,250	155	\$21,583,117				
Foundation Accounts:												
Total Annual Donations	\$2,749,901	\$3,835,348	\$3,576,522	\$1,803,445								\$2,831,299
Endowed Faculty Support Funds-cum.total	\$5,595,226	\$7,701,727	\$8,294,826	\$6,366,756								\$6,589,543

*Instructional Reserve included

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C. Faculty Information

	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Five Year Average	
Faculty Demographics:												
<i>Instructional</i>												
Full-time	400		409		421		450		437		423	
Part-time	68		62		62		52		45		58	
<i>Research</i>												
Full-time	29		28		32		27		27		29	
Part-time	10		9		8		9		5		8	
Total	507		508		523		538		514		518	
Ethnicity												
	N	%	N	%	N	%	N	%	N	%	N	%
White	405	79.9%	399	78.5%	417	79.7%	434	80.7%	415	80.7%	414	79.9%
Black	8	1.6%	19	4.1%	9	1.7%	12	2.2%	14	2.7%	12	2.5%
Hispanic	17	3.4%	17	3.6%	16	3.1%	17	3.2%	20	3.9%	17	3.4%
Native American	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.1%
Asian	43	8.5%	41	8.8%	42	8.0%	39	7.2%	40	7.8%	41	8.1%
Non-Resident	30	5.9%	30	6.4%	26	5.0%	32	5.9%	21	4.1%	28	5.5%
Unknown	3	0.6%	1	0.2%	3	0.6%	4	0.7%	4	0.8%	3	0.6%
Gender												
Male	322		322		335		338		291		322	
Female	185		186		190		200		181		188	
Tenure Status												
Tenure	280		265		265		271		270		270	
Tenure-Track	101		100		114		130		119		113	
Non-Tenured	126		143		144		137		125		135	
Highest Degree												
Ph. D.	386		388		404		418		404		400	
M.S.	103		96		104		108		104		103	
B.S.	18		24		13		12		6		15	
Other	0		0		0		0		0		0	
Graduate Assistants												
	Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009		Five Year Average	
	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE
GRAs	179	82.25	180	84.05	170	80.40	164	78.85	160	75.95	171	80.30
GTA's	430	205.35	403	196.00	418	200.55	432	216.70	402	191.30	417	201.98
GAs	0	0.00	3	0.70	0	0.00	1	0.40	0	0.00	1	0.22
Instructional FTE:												
Fall 2005												
Fall 2006												
Fall 2007												
Fall 2008												
Fall 2009												
Average (06 to 09)												
Instructional FTE:												
1. Tenure/Tenure Track Faculty			167.7								167.7	
2. Graduate Teaching Assistants			144.8								144.8	
a. Instructor of Record			60.1								60.1	
b. Not Instructor of Record			89.5								89.5	
3. Other			89.5								89.5	
4. Total FTE (1 to 3)			462.1								462.1	
SCH:												
5. SCH Generated by Faculty			65,442								65,442	
6. SCH Generated by GTA's			35,890								35,890	
7. SCH Generated by Others			36,165								36,165	
8. Total SCH			137,497								137,497	
RATE (SCH per FTE):												
9. Ave. SCH per Tenure/ Ten Trk			390								390	
10. Ave. SCH per GTA (I of R only)			248								248	
11. Ave. SCH per Other Faculty			404								404	
12. Ave. SCH per FTE			298								298	