

## Department Profile Report - FY 2009

Department: Mathematics

### A. Student Information

	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
<b># of Majors &amp; Degrees Conferred:</b>										
<i>Mathematics - 27.0101</i>										
Bachelor's Program	96	19	106	21	101	21	95	18	105	
Master's Program	25	10	24	14	20	6	15	5	8	
Doctorate Program	20	1	24	2	27	3	31	1	38	

# of majors & degrees conferred include second majors

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<b>Student Credit Hours Generated:</b>					
(Base courses only)					
Lower Division (0-299 level)	20,120	19,930	20,268	21,109	20,860
Upper Division (300-699 level)	2,999	3,008	3,228	2,682	2,619
Graduate I (700-899 level)	622	664	650	551	580
Graduate II (900-999 level)	297	412	271	353	454
<b>Total</b>	<b>24,038</b>	<b>24,014</b>	<b>24,417</b>	<b>24,695</b>	<b>24,513</b>

### B. Financial Information:

	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
<b>Budgeted Dollars:</b>										
<u>Main Campus</u>										
General Use		2,807,166		3,004,062		3,129,470		3,455,331		3,623,202
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		204,102		287,987		245,311		181,118		277,563
<b>Total Main Campus</b>		<b>3,011,268</b>		<b>3,292,049</b>		<b>3,374,781</b>		<b>3,636,449</b>		<b>3,900,765</b>
<u>Research &amp; Extension</u>										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
<b>Total Research &amp; Extension</b>		-		-		-		-		-
<b>Total Department</b>		<b>3,011,268</b>		<b>3,292,049</b>		<b>3,374,781</b>		<b>3,636,449</b>		<b>3,900,765</b>
<b>Expenditures (General Use Only)</b>										
Instructional Expenditures		\$3,372,351		\$3,666,613		\$3,843,697		\$3,777,041		
Research/Public Serv. Expenditures		\$52,901		\$152,089		\$123,309		\$121,284		
	N	\$	N	\$	N	\$	N	\$	N	\$
<b>Grants/Contracts Proposed:</b>	23	\$1,277,277	23	\$1,133,497	25	\$1,385,986	20	\$1,099,874		
<b>Grants/Contracts Awarded:</b>	6	\$391,250	8	\$453,567	7	\$320,802	5	\$225,140		
<b>Foundation Accounts:</b>										
Total Donations		\$16,185		\$15,164		\$26,743		\$18,318		
Endowed Chairs		\$0		\$0		\$0		\$0		\$0

## Department Profile Report - FY 2009

Department: Mathematics

### C. Faculty Information

	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
<b>Faculty Demographics:</b>										
<i>Instructional</i>										
Full-time	29		29		33		30		34	
Part-time*	5		4		4		3		1	
<i>Research</i>										
Full-time	0		1		1		1		0	
Part-time*	0		0		0		0		0	
<b>Total</b>	<b>34</b>		<b>34</b>		<b>38</b>		<b>34</b>		<b>35</b>	
<b>Ethnicity</b>										
White	22	64.7%	25	73.5%	27	71.1%	22	64.7%	26	74.3%
Black	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%
Hispanic	0	0.0%	1	2.9%	4	10.5%	3	8.8%	4	11.4%
Native American	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%
Asian	5	14.7%	3	8.8%	4	10.5%	3	8.8%	1	2.9%
Non-Resident	7	20.6%	5	14.7%	3	7.9%	5	14.7%	4	11.4%
Unknown	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%
<b>Gender</b>										
Male	30	88.2%	29	85.3%	32	84.2%	28	82.4%	30	85.7%
Female	4	11.8%	5	14.7%	6	15.8%	6	17.6%	5	14.3%
<b>Tenure Status</b>										
Tenure	22	64.7%	22	64.7%	22	57.9%	20	58.8%	19	54.3%
Tenure-Track	6	17.6%	7	20.6%	7	18.4%	6	17.6%	10	28.6%
Non-Tenured	6	17.6%	5	14.7%	9	23.7%	8	23.5%	6	17.1%
<b>Highest Degree</b>										
Ph. D.	32	94.1%	32	94.1%	36	94.7%	33	97.1%	34	97.1%
M.S.	2	5.9%	2	5.9%	2	5.3%	1	2.9%	1	2.9%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

\*Part-time faculty data was not available until FY 2003.

### D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	23.58	55.5%	25.36	55.8%	23.61	53.5%	25.94	52.1%	29.32	57.7%
Research (Code = E,F)	10.32	24.3%	11.07	24.3%	11.44	25.9%	11.06	22.2%	11.44	22.5%
Service (G,H,I,J)	7.10	16.7%	7.60	16.7%	7.60	17.2%	11.35	22.8%	8.60	16.9%
Administration (K,L,M,N)	1.45	3.4%	1.45	3.2%	1.45	3.3%	1.45	2.9%	1.45	2.9%
<b>Total</b>	<b>42.45</b>	<b>100.0%</b>	<b>45.48</b>	<b>100.0%</b>	<b>44.10</b>	<b>100.0%</b>	<b>49.80</b>	<b>100.0%</b>	<b>50.80</b>	<b>100.0%</b>