

**TABLE 2
FY 2020 CAPITAL IMPROVEMENT REQUESTS - STAFF RECOMMENDATIONS**

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year	2020		2021		2022		2023		2024		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas State University														
Campus Infrastructure Improvements - Electrical Upgrade	7,800,000	2,925,000	4,875,000											
Ongoing Parking Lot Improvement	3,800,000	800,000	1,000,000		1,000,000		1,000,000							
• Mosier Hall Magnetic Resonance Imaging Enhancement	2,620,572	500,000	2,120,572											
Bill Snyder Family Stadium Ph V East Stadium Upgrades	4,655,000	1,205,000	1,720,000		1,730,000									
Agronomy Education Center	1,600,000	200,000	1,400,000											
R.V. Christain Track	2,500,000	400,000	2,100,000											
Trotter 1st Floor Clinical Skill Lab / Lobby Renovation	1,768,000		1,768,000											
Hale Library First Floor Remodel	5,700,000		4,750,000		950,000									
Soccer / Baseball Team Facility	17,480,000		8,740,000		8,740,000									
○ Agricultural Research & Extension Facility (FASTER)	150,000,000							50,000,000		50,000,000		50,000,000		
○ Geosciences Building	10,000,000							1,000,000		9,000,000				
Large Animal Research Center Expansion - Phase I & II	17,800,000							5,000,000		5,000,000				7,800,000
McCain Additions and Code Compliance	5,700,000							5,700,000						
Multi-Cultural Student Center	5,000,000							5,000,000						
West Memorial Stadium Renovation Phase II and III	7,250,000							3,500,000		3,750,000				
KSU Polytechnic Apartment Complex	6,000,000							600,000		3,000,000				2,400,000
KSU Polytechnic Runway Improvements	3,111,800							2,000,000		1,111,800				
Derby Dining Center Renovation	34,000,000							12,000,000		18,000,000				4,000,000
Moore Residence Hall Lighting and Fire Alarm	1,500,000							750,000		750,000				
Bramlage Roof Replacement	3,100,000							1,600,000		1,500,000				
Total	291,385,372	6,030,000	28,473,572	0	12,420,000	0	1,000,000	0	87,150,000	0	92,111,800	0	56,400,000	7,800,000

FUNDING SOURCES:						
AA - Athletic Association	HF - Housing Funds	RB - Revenue Bonds	SF - Student Fees	T - Tuition	UF - University Funds	UR - University Resources
EBF - Educational Building Fund	PF - Parking Fees	RF - Restricted Fees	SGF - State General Fund	TBD - To Be Determined	UI - University Interest	VMR - Veterinary Medicine Rev.
F - Federal	PG - Private Gifts	SB - State Bonds	SU - Student Union	U - Union		

- Completed Architectural Program Statement
- Completed Preliminary Program Statement
- Board has approved the project but it is new to 5-Year Plan