

Table 2

FY 2019 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF STAFF RECOMMENDATIONS
(Page 1)

Kansas Board of Regents
April 19, 2017

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas Board of Regents														
Rehabilitation & Repair	175,000,000		35,000,000	35,000,000		35,000,000		35,000,000		35,000,000		35,000,000		
Deferred Maintenance Program	100,000,000		20,000,000	20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		
Total	275,000,000		55,000,000	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	
University of Kansas														
● Chilled Water Plant and Building Connections	9,900,000									2,900,000		4,000,000		3,000,000
○ Bailey Hall HVAC Upgrades	4,700,000							300,000		2,000,000		2,400,000		
● Chalmers Hall HVAC Upgrades	8,489,000		1,189,000	2,400,000		2,500,000		2,400,000						
● Irving Hill Road Improvements	4,950,000		1,000,000	1,950,000		2,000,000								
● Jayhawk Tower B Renovation	10,165,000		600,000					9,565,000						
● Jayhawk Tower C Renovation	10,065,000				400,000					9,665,000				
○ Oliver Hall Renovation	23,785,000									1,550,000		22,235,000		
○ Memorial Stadium Renovations *	50,000,000											5,000,000		45,000,000
○ Parking Improvements *	13,300,000	4,600,000	1,650,000		1,700,000		1,750,000		1,800,000		1,800,000			
○ Battenfeld Scholarship Hall Renovation	2,200,000				2,200,000									
● Lewis Hall HVAC Remediation	1,400,000		250,000		1,150,000									
Kansas Memorial Union Renovation	45,000,000						900,000		9,500,000		27,300,000		7,300,000	
Total	183,954,000	4,600,000	4,689,000	4,350,000	5,450,000	4,500,000	12,215,000	2,700,000	22,515,000	4,900,000	56,335,000	6,400,000	52,300,000	3,000,000
University of Kansas Medical Center														
● Health Education Building	75,000,000	73,500,000	1,500,000											
● SOM Wichita HEB**	15,000,000			8,500,000		8,500,000								
Orr Major Floor Renovations	30,000,000										30,000,000			
Dykes Floor Additions *	33,000,000										33,000,000			
● Parking Facility No. 5	39,600,000	39,600,000												
Parking Lot/Garage Maintenance & Improvements	4,000,000	1,500,000	500,000		500,000		500,000		500,000		500,000			
Cambridge Parking Garage Repairs	8,400,000		4,200,000		4,200,000									
● Parking Facility No 6	33,000,000				2,000,000		31,000,000							
Rainbow Mental Health	1,800,000		1,800,000											
Gross Anatomy Lab	6,500,000										6,500,000			
Surgical Skills Lab *	2,750,000										2,750,000			
Total	249,050,000	114,600,000	8,000,000	8,500,000	6,700,000	8,500,000	31,500,000	0	500,000	0	70,000,000	0	0	0

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Kansas State University														
• East Seaton Hall Renovations and Addition	75,000,000	64,000,000	6,000,000											
Parking Lot Improvement	5,600,000	2,400,000 ^{EBF, PG, SF}	800,000 ^{EBF, PG, SF}			800,000 ^{PF}	800,000 ^{PF}	800,000 ^{PF}	800,000 ^{PF}					
• Jardine Residence Hall Complex Renovations	102,000,000	85,524,300 ^{PF}	795,000 ^{PF}			820,000 ^{PF}	845,000 ^{PF}	870,000 ^{PF}	895,000 ^{PF}	895,000 ^{PF}	895,000 ^{PF}	5,070,000 ^{PF}		
• Jon Wefald Residence Hall and Dining Center	80,000,000	76,340,000 ^{HF}	3,660,000 ^{HF}											
• Chilled Water Plant & Campus Distribution Infr. Loop	56,000,000	55,800,000 ^{HF, RB}	200,000 ^{HF, RB}											
• K-State Student Union Expansion	31,000,000	28,500,000 ^{RB, T}	2,500,000 ^{RB, T}											
• Pittman Freezer Repairs	2,020,000	1,500,000 ^{SF, RB}	520,000 ^{SF, RB}											
• Mosier Hall Magnetic Resonance Imaging Enhancement	2,620,572	500,000 ^{HF}	2,120,572 ^{HF}											
• Trotter 3rd Floor Veterinary Anatomy Lab Renovation	4,700,000	500,000 ^{VMR}	4,200,000 ^{VMR}											
Bill Snyder Family Stadium Field Walls/Turf Replacement	1,340,000	850,000 ^{PG, VMR}	490,000 ^{PG, VMR}					1,500,000 ^{PG, AA}						
Bill Snyder Family Stadium Ph V East Stadium Upgrades	4,655,000	500,000 ^{PG, AA}	705,000 ^{PG, AA}			1,720,000 ^{PG, AA}	1,730,000 ^{PG, AA}							
Campus Infrastructure Improvements - 12.5kVA Electrical	5,850,000		2,925,000 ^{RB, EBF}	2,925,000 ^{RB, EBF}										
Agronomy Education Center	1,200,000					800,000 ^{PG}	400,000 ^{PG}							
• CVM Kansas Veterinary Diagnostic & Research Center	43,200,000	500,000 ^{VMR}						30,000,000 ^{TBD}	12,700,000 ^{TBD}					
• Moiser Hall Small Animal Clinic Renovations	1,820,328	120,000 ^{VMR, PG}				1,700,328 ^{VMR, PG}								
o Agricultural Research & Extension Facility (FASTER)	150,000,000							50,000,000 ^{PG, F, RF}	50,000,000 ^{PG, F, RF}			50,000,000 ^{PG, F, RF}		
Durland 2nd Floor Remodel	1,500,000							500,000 ^{PG}	1,000,000 ^{PG}					
Hale Library 1st Floor Remodel	5,500,000								500,000 ^{PG}			5,000,000 ^{PG, F, RF}		
Justin Hall Suite Remodel	2,000,000							500,000 ^{PG}	1,000,000 ^{PG}			500,000 ^{PG}		
Large Animal Research Center Expansion - Phase I & II	17,800,000							5,000,000 ^{RF}	5,000,000 ^{RF}					7,800,000
McCain Additions and Code Compliance	10,600,000								10,600,000 ^{PG}					
Multi-cultural Student Center	17,000,000							1,700,000 ^{PG}	13,000,000 ^{PG}			2,300,000 ^{PG}		
Trotter 1st Floor Clinical Skill Lab / Lobby Renovation	2,500,000							2,500,000 ^{PG, VMR}						
West Memorial Stadium Renovation Phase II and III	7,250,000							3,500,000 ^{TBD}	3,750,000 ^{TBD}					
Derby Dining Center Renovation	34,000,000							14,000,000 ^{HF, RB}	18,000,000 ^{HF, RB}			2,000,000 ^{HF, RB}		
New Derby Community 600 Bed Residence Hall	80,000,000							26,000,000 ^{HF, RB}	41,000,000 ^{HF, RB}			13,000,000 ^{HF, RB}		
New Jardine Apartment / Residence Hall	18,500,000								8,450,000 ^{HF, RB}			9,250,000 ^{HF, RB}	800,000	
Moore Residence Hall Lighting and Fire Alarm	1,500,000					750,000 ^{HF}	750,000 ^{HF}							
Boyd Hall Elevator	1,180,000								610,000 ^{HF}			570,000 ^{HF}		
Putnam Elevator	1,250,000											670,000 ^{HF}	580,000	

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JHO Student Center Improvements	1,500,000		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}	
Housing System Maintenance & Improvements	3,000,000		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}	
Total	59,600,000	938,661	2,684,384	0	4,318,365	0	22,379,295	0	1,850,000	0	5,950,000	0	5,950,000	0
Fort Hays State University														
Akers Boiler Replacement	4,000,000	1,250,000 _{EBF}	1,375,000 _{EBF}		1,375,000 _{EBF}									
Forsyth Library Renovation	14,775,000								1,075,000 _T	600,000 _{EBF}	6,250,000 _T	1,000,000 _{EBF}	5,850,000 _T	
Rarick Hall Renovation	10,100,000						750,000 _T	500,000 _{EBF}	3,850,000 _T	1,000,000 _{EBF}	4,000,000 _T			
Parking Improvements	2,400,000		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}	
• Art Building	14,250,000	830,000 _T	7,000,000 _T		6,420,000 _{T/PG}									
Raze Wiest 'B'	1,580,000	200,000 _{HF}	1,380,000 _{HF}											
• Redevelopment South Campus Drive	3,270,000				70,000 _{T/PG}		3,200,000 _T							
Total	50,375,000	2,280,000	10,155,000	1,375,000	6,890,000	0	4,350,000	500,000	5,325,000	1,600,000	10,650,000	1,000,000	6,250,000	0
Grand Total All Funds	1,794,543,331	439,952,961	128,875,456	72,150,000	109,165,693	72,852,000	88,154,295	63,700,000	189,335,000	61,500,000	350,626,800	62,400,000	162,160,000	17,250,000

FUNDING SOURCES:														
AA - Athletic Association	HF - Housing Funds	PF - Parking Fees	RB - Revenue Bonds	SB - State Bonds	T - Tuition	TBD - To Be Determined								
EBF - Educational Building Fund	PG - Private Gifts	PPP - Public Private Partnership	RI - Research Institute	SGF - State General Fund	SF - Student Fees	SU - Student Union								
F - Federal	VMR - Veterinary Medicine Revenue		RF - Restricted Fees	UI - University Interest	UF - University Funds									

- Completed Architectural Program Statement
- Completed Preliminary Program Statement
- Project Not Previously Approved For 5-Year Plan