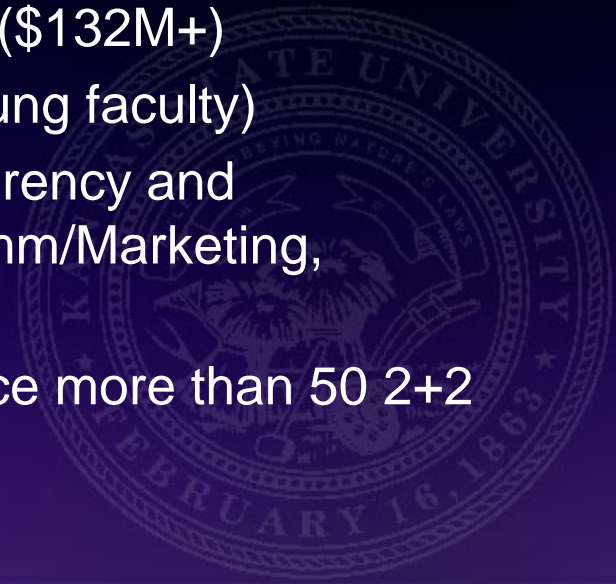


Kansas State University Budget Presentation

- Accomplishments

- National Bio Agro Defense Facility (NBAF – Cumulative \$150M; \$40M this next year)
- ABADRL (+30 jobs)
- Record High Enrollment (23,500+; 82% UG Kansas Residents)
- Record High Externally Funded Research (\$132M+)
- 4 new NSF CAREER Awardees (rising young faculty)
- New Leadership Team focused on transparency and accountability (President, Provost, VP Comm/Marketing, Foundation, Athletic Director)
- Active collaboration across Kansas (in place more than 50 2+2 programs)



Kansas State University Budget Presentation

- Challenges

- \$22M in cuts to base budget (200 jobs left open)
- Currently, in process of finding \$15M in further cuts and new resources to reach operational and fiscal stability – done in collaboration with all of campus.
- Tuition & Fees will need to increase (rank 9th in Big 12) – to balance the quality of a K-State degree with access to Kansans.
- Aging infrastructure will continue to be a significant issue – private funding will be critical.

