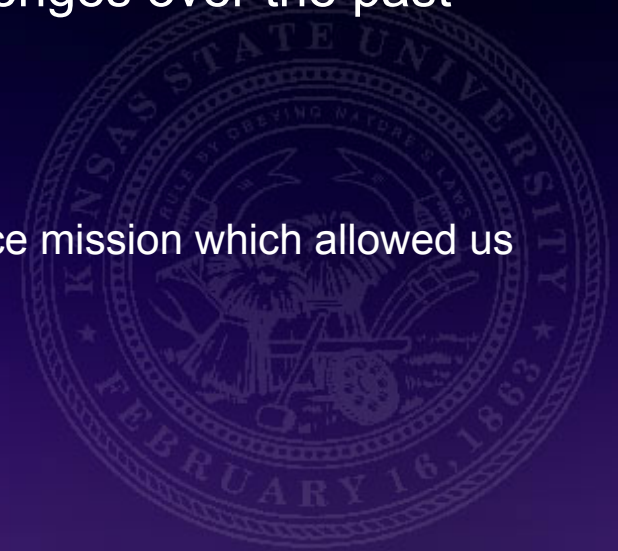


Kansas State University Budget Presentation

- Budget

- We support the Governor's recommendations for 2012
- We have identified plans to address about \$13 million in cost increases next year
 - Most substantial increased costs are health insurance, utilities, student aid
- We addressed \$33 million in budget challenges over the past two years.
 - Reduced budgets (mostly non-college)
 - Modest tuition rate increases
 - Protected our core teaching, research and service mission which allowed us to increase enrollment



Kansas State University Budget Presentation

- Accomplishments

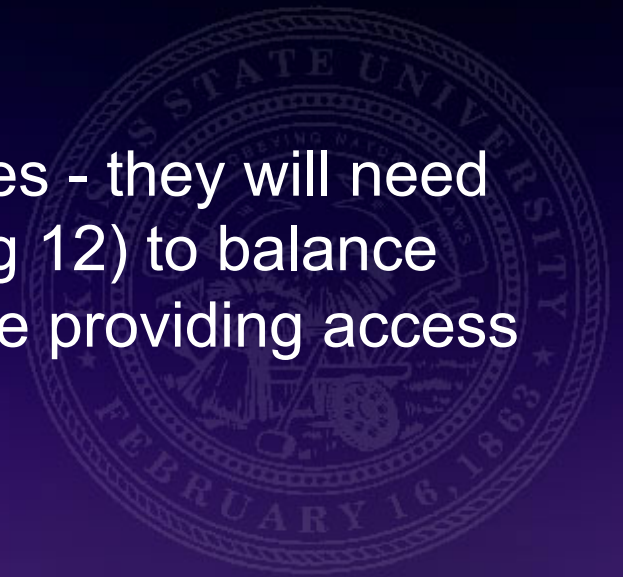
- Continued Record Enrollment (23,500+; 82% UG Kansas residents)
- Record High Externally Funded Research (\$147M+)
- 1 new NSF CAREER Awardee (rising young faculty)
- Focus on transparency produces great relationships – internal and external
- Progress on NBAF continues
- Active collaboration across Kansas (more than 50 2+2 programs with 14 Kansas community colleges)



Kansas State University Budget Presentation

- Challenges

- Maintaining our aging facilities to enable 21st century learning and research
- Retaining our best and brightest faculty who bring research \$ to Kansas
- Providing financial aid to students
- Finding right balance in tuition & fees - they will need to increase modestly (rank 9th in Big 12) to balance the quality of a K-State degree while providing access to Kansans.



Kansas State University Budget Presentation

- K-State is Kansas

- Award 4,600 degrees per year – 66% of graduates stay in KS
- Leading producer of K-12 teachers, engineers and veterinarians
 - 80% of DVMs in Kansas are K-State grads
 - 50% of the engineering graduates in Kansas are K-Staters
 - 6,000 K-State grads teach in Kansas schools
- 70% of state's wheat grown from K-State-developed seed
- Work with farmers/KDHE to reduce pesticide content of drinking water in Kansas
- Coordinate Flint Hills burn plan to alleviate air pollution in cities

