

College of Human Ecology Profile Summary Report - 2010-2015

Academic Departments Only - does NOT include Kinesiology until after FY 2013

A. Student Information

	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
	# of Majors & Degrees Conferred:											
Bachelor's Programs	2,017	412	2,131	477	2,163	476	2,222	467	2,965	653	2,994	
Minors Programs	0	0	11	0	33	19	63	27	119	64	133	
Secondary Major Program	95	35	122	53	125	61	114	46	112	50	137	
Master's Programs	240	64	276	79	284	74	277	78	292	98	292	
Doctorate Programs	91	13	93	13	107	25	99	14	112	19	115	
Undergraduate Certificate Programs	21	27	16	16	24	18	24	26	17	19	22	
Graduate Certificate Programs	29	27	34	30	43	28	39	29	39	29	34	

Number of majors & degrees conferred include second majors.

* does NOT include Kinesiology majors or degrees awarded until FY 2014

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Student Credit Hours Generated:						
(Base courses only)						
Lower Division (0-299 level)	11,512	11,560	11,375	12,236	16,185	
Upper Division (300-699 level)	27,373	28,527	30,366	30,839	36,622	
Graduate I (700-899 level)	4,640	5,066	5,208	5,203	5,610	
Graduate II (900-999 level)	893	906	1,035	1,036	1,242	
Total	44,418	46,059	47,984	49,314	59,659	
% Departmental SCH taken by:	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
1. Their Undergraduate Majors	55.8%	61.4%	62.3%	62.3%	67.9%	67.6%
2. Their Graduate Majors	8.3%	9.9%	11.1%	10.2%	8.7%	9.0%
3. Non-Majors	35.9%	28.7%	26.6%	27.5%	23.4%	23.4%

B. Financial Information:

Budgeted Dollars:	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
Main Campus*												
General Use	8,157,319	8,614,803	8,859,418	9,093,582	10,910,314	12,736,686						
Sponsored Research Overhead	18,707	18,902	19,075	19,615	19,726	20,711						
Other (Grants, contracts, fees, sales & service, copy centers, storerooms, etc)	8,194,449	18,156,670	18,275,036	18,718,131	17,535,581	17,944,389						
Total Main Campus	16,370,475	26,790,375	27,153,529	27,831,328	28,465,621	30,701,786						
Research & Extension												
General Use	1,522,965	1,545,480	1,581,877	1,640,776	1,714,690	1,764,553						
Sponsored Research Overhead	-	-	-	-	-	-						
Other (Grants, contracts, fees, sales & service, copy centers, storerooms, etc)	5,302,872	5,313,124	5,238,197	5,190,404	5,221,018	5,225,014						
Total Research & Extension	6,825,837	6,858,604	6,820,074	6,831,180	6,935,708	6,989,567						
Total Department	23,196,312	33,648,979	33,973,603	34,662,508	35,401,329	37,691,353						
Expenditures (General Use & SRO Only)												
Instructional Expenditures*	\$7,579,427	\$7,469,098	\$7,960,821	\$9,504,870	\$10,176,802							
Research/Public Serv. Expenditures*	\$2,033,488	\$1,917,716	\$1,982,694	\$2,794,713	\$2,573,223							
*Kinesiology included after FY 2012												
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:												
Academic Units	49	\$20,777,771	56	\$17,043,386	35	\$15,794,759	69	\$9,905,869	69	\$7,265,424		
Research & Extension Units					1	4,745,011	1	4,745,011				
Total Grants & Contracts Proposed	49	\$20,777,771	56	\$17,043,386	36	\$20,539,770	70	\$14,650,880	69	\$7,265,424		
Grants/Contracts Awarded:												
Academic Units	44	\$18,521,938	39	\$14,297,013	37	\$18,798,104	32	\$9,567,858	43	\$10,488,105		
Research & Extension Units					1	\$2,359,722	1	\$2,359,722				
Total Grants & Contracts	44	\$18,521,938	39	\$14,297,013	38	\$21,157,826	33	\$11,927,580	43	\$10,488,105		
Total Annual Donations		\$3,447,699		\$2,318,636		\$1,832,290		\$2,301,081		\$2,565,835		
Endowed Chairs - Cumulative Total		\$805,338		\$920,934		\$878,318		\$889,451		\$2,069,478		

*Includes Instructional Support and Instructional Reserve.

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C. Faculty Information

		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
Faculty Demographics:													
<i>Instructional</i>													
	Full-time	64		61		62		67		79		80	
	Part-time	10		11		17		18		22		22	
<i>Research</i>													
	Full-time	14		15		15		16		19		17	
	Part-time	2		4		6		5		3		3	
	Total	90		91		100		106		123		122	
Ethnicity													
		N	%	N	%	N	%	N	%	N	%	N	%
	White	79	87.8%	79	86.8%	85	85.0%	90	84.9%	105	85.4%	109	89.3%
	Black	2	2.2%	2	2.2%	2	2.0%	2	1.9%	2	1.6%	1	0.8%
	Hispanic	2	2.2%	3	3.3%	2	2.0%	2	1.9%	3	2.4%	3	2.5%
	Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Asian	6	6.7%	6	6.6%	7	7.0%	7	6.6%	6	4.9%	4	3.3%
	Non-Resident	1	1.1%	1	1.1%	3	3.0%	4	3.8%	5	4.1%	3	2.5%
	Two or More Races			0	0.0%	0	0.0%	0	0.0%	1	0.8%	1	0.8%
	Unknown	0	0.0%	0	0.0%	1	1.0%	1	0.9%	1	0.8%	1	0.8%
Gender													
	Male	29		29		28		33		41		38	
	Female	61		62		72		73		82		84	
Tenure Status													
	Tenure	39		36		35		37		52		57	
	Tenure-Track	21		21		21		18		23		23	
	Non-Tenured	30		34		44		47		48		42	
Highest Degree													
	Ph. D.	56		57		59		68		83		81	
	M.S.	33		32		36		34		37		38	
	B.S.	1		2		5		4		3		3	
	Other	0		0		0		0		0		0	
Graduate Assistants													
		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
		N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE
	GRAs	60	27.8	56	27.0	56	26.2	53	25.5	70	33.1	71	33.2
	GTA's	29	13.8	35	17.5	34	16.8	32	13.9	44	21.5	50	24.6
	GAs	2	0.7	0	0.0	0	0.0	1	0.3	5	2.2	4	1.8
Instructional FTE:													
	Fall 2009*	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014			
	1. Tenure/Tenure Track Faculty	47.4						57.0					
	2. Graduate Teaching Assistants												
	a. Instructor of Record	8.0						10.3					
	b. Not Instructor of Record	5.7						7.8					
	3. Other	24.8						37.1					
	4. Total FTE (1 to 3)	85.9						112.1					
SCH:													
	5. SCH Generated by Faculty	8,996						8,611					
	6. SCH Generated by GTA's	4,454						2,756					
	7. SCH Generated by Others	5,202						10,425					
	8. Total SCH	18,652						21,792					
RATE (SCH per FTE):													
	9. Ave. SCH per Tenure/ Ten Trk	190						151					
	10. Ave. SCH per GTA (I of R only)	557						153					
	11. Ave. SCH per Other Faculty	210						281					
	12. Ave. SCH per FTE	217						194					

*Note: For the 2009 collection cycle and later, Instructional FTE was defined according to the national Delaware Study of Instructional Costs and Productivity