

## **Kansas State University**

### **Fiscal Implications of the Results of Program Review 2018**

The 19 programs reviewed for the 2018 cycle resulted in 16 being recommended to Continue, two being recommended to be monitored for enhancement, and one review moved to a future year due to the program being newly implemented. We believe that all programs reviewed in this year are funded to the extent necessary to maintain their quality as well as support the degrees awarded in their present structure. These programs represent strong majors in the university and attract generally strong pools of students to them. The departments and colleges represented operate efficiently in the use of teaching resources for all of the classes offered for the represented majors.

We monitor all programs relative to Board minimum expectations for graduates and enrollments in order to determine the financial impact of continuation or elimination. At the present time, we see no reason to enter into any discussions concerning elimination for those programs reviewed this year. The one program recommended to be monitored for enhancement for three years is the M.S. and Ph.D. in Genetics. This program has had difficulty in producing the minimum expectation for degrees conferred. Therefore, we plan to review the program again in three years to monitor whether the subsequent degrees conferred meet KBOR minima.

In summary, we believe that all of the programs reviewed for this year are fiscally sound in their operations, have more than adequate students in the majors, and utilize faculty resources efficiently.