

Kansas State University Theatre Production Budget 2026-2027

As of: 7/31/2026

INCOME

Income Sources

Source Name	Amount Pending Approval	Starting Balance	Amount Allocated	Amount Remaining
MTD School Funding		\$3,000	\$2,355	\$645
SGA Theatre		\$57,333	\$57,143	\$190
SGA Opera		\$9,313	\$2,000	\$7,313
LabSupply		\$7,500	\$7,117	\$383
Student LabSupply Funding		\$35,000	\$35,000	\$0
Chapman Endowment		\$6,000	\$4,000	\$2,000
Theatre Receipts		\$1,000	\$0	\$1,000
TOTALS		\$119,146	\$107,615	\$11,531

EXPENSES - MAINSTAGE SEASON

Production

Area	General*	F* Like Romeo and Juliet	Cabaret	Grand Night for Singing	Barrier Free	An Inspector Calls	Opera Workshop	Area Totals	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)		
Scenery	\$2,000	\$1,500	\$3,000	\$1,500	\$1,500	\$2,500	-	\$16,600	Budget Source: Theatre Receipts	Budget Source: Chapman Endowment	Budget Source: MTD School Funding
Paints	\$2,000	-	-	-	-	-	-				
Props	\$500	\$300	\$500	\$500	-	\$800	-	\$15,000	\$0	\$4,000	\$0
Costumes	\$2,000	\$1,200	\$4,500	\$3,500	-	\$3,000	-				
Costume Cleaning	\$800	-	-	-	-	-	-	\$4,000	Budget Source: SGA Theatre	Budget Source: SGA Opera	Budget Source: LabSup
Lighting	\$500	\$250	\$500	\$250	-	\$500	-				
Lighting/Sound Rental or Supplies	\$500	-	-	-	-	-	-				
Sound	\$500	\$100	\$400	\$400	-	\$100	-				
Totals by columns	\$8,800	\$3,350	\$8,900	\$6,150	\$1,500	\$6,900	\$0	\$35,600	\$30,100	\$0	\$1,500

Production Labor & Guest Artist Expenses

Area	Amount Available	F* Like Romeo and Juliet	Cabaret	Grand Night for Singing	Barrier Free	An Inspector Calls	Opera Workshop	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)			
Scene Shop Student Labor	\$12,000	--	--	--	--	--	--	Budget Source: SGA Opera	Budget Source: SGA Theatre	Budget Source: Theatre Receipts	Budget Source: Student LabSup
Scenic Guest Artist	TBD	--	--	--	--	--	--				
Costume Shop Student Labor	\$12,000	--	--	--	--	--	--				
Costume Guest Artist	TBD	--	--	--	--	--	--				
Lighting/Sound Student Labor	\$5,000	--	--	--	--	--	--				
Lighting/Sound Guest Artist	TBD	--	--	--	--	--	--				
Box Office Student Labor	\$4,000	--	--	--	--	--	--				
Accompanist or Fight Choreo	\$4,000	--	--	--	\$2,000	\$2,000	--				
Musicians	\$5,000	--	\$3,000	\$2,000	--	--	--	\$2,000	\$7,000	\$0	\$35,000
Stage Management Student Labor	\$2,000	--	--	--	--	--	--				
Total by columns	\$44,000	\$0	\$3,000	\$2,000	\$2,000	\$2,000	\$0				

MARKETING , SCRIPTS, AND ROYALTIES

Category	General	F* Like Romeo and Juliet	Cabaret	Grand Night for Singing	Barrier Free	An Inspector Calls	Opera Workshop	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)				
Un-Farmarked Advertising	--	\$150	\$250	\$250	--	\$150		Budget Source SGA Theatre	Budget Source: SGA Opera	Budget Source: Lab Supply	Budget Source: MTD School Funding	
Mercury Ads	\$1,290	--	--	--	--	--						
Mercury Stickers	--	--	--	--	--	--						
Collegeian Advertising	--	\$500	\$500	\$500	\$500	\$500						
Parking Garage Sign	\$2,500	--	--	--	--	--						
Table Tents	--	--	--	--	--	--						
Show Cards/Stickers	--	\$40	\$40	\$40	--	\$40						
Season Cards	--	--	--	--	--	--						
Social Media	\$100	\$100	\$250	\$100	--	\$100						
Radio Ads		Cut in 2021-22 due to SGA reduction										
Programs	--	\$300	\$1,550	\$300	\$300	\$300						
Posters		\$160	\$160	\$160	\$160	\$160						
Season Brochure		Cut in 2025-2026 due to shift in marketing focus										
Displays		Moved to plotter supply costs										
Scripts/Scores/Orchestra Parts	--	\$165	\$1,124	\$813	\$500	\$198						
Royalty	--	\$440	\$2,380	\$800	--	\$520						
Totals by columns	\$3,890	\$1,855	\$6,254	\$2,963	\$1,460	\$1,968	\$0	\$9,810	\$0	\$5,617	\$0	

OTHER EXPENSES - RECURRING/Common

Expense	Estimate	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)	
Designer Supplies	\$100	Budget Source: SGA Theatre	Budget Source: MTD
Plotter Supplies	\$0		
Black Paint for Stages	\$300		
Next Season Scripts for Review	\$100		
Shop Truck (Gas, Insurance, Registration, Parking Permit)	\$765		
Season Mailer Postage	CIT		
Production Phone Lines	\$1,590		
Subtotal	\$ 2,855	\$500	\$2,355

OTHER EXPENSES -UNIQUE

Unique Expenses	Estimate	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)		
McCain Rental	\$4,000	Budget Source: SGA Theatre	Budget Source: Theatre Receipts	Budget Source: SGA Opera
Additional Facility Rental	-			
Student Production Subsidy @10%	\$5,733			
Subtotal	\$ 9,733	\$9,733		