

Kansas State University Theatre Production Budget 2025-2026

As of: 8/1/2025

INCOME

Income Sources				
Source Name	Amount Pending Approval	Starting Balance	Amount Allocated	Amount Remaining
MTD School Funding		\$5,500	\$2,605	\$2,895
SGA Theatre		\$56,532	\$56,528	\$4
SGA Music		\$10,110	\$10,042	\$68
LabSupply		\$3,500	\$100	\$3,400
Student LabSupply Funding		\$30,220	\$30,000	\$220
Fundraising/Grants		\$0	\$0	\$0
College of Arts and Sciences		\$9,000	\$9,000	\$0
Theatre Receipts		\$10,000	\$0	\$10,000
TOTALS		\$124,862	\$108,275	\$16,587

EXPENSES - MAINSTAGE SEASON

Production									
Area	General*	Tigers be Still	Spring Awakening	Emmett's Devised Piece	Merry Wives	Barrier Free	Peter and the Starcatchers	Area Totals	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)
Scenery	\$2,000	\$1,000	\$2,500		\$2,500		\$1,800		Budget Source: Theatre Receipts
Paints	\$2,000								Budget Source: Fundraising & Grants
Props	\$400	\$200	\$500		\$750		\$1,000		Budget Source: MTD School Funding
Costumes	\$2,000	\$500	\$2,500		\$4,000		\$2,500		\$0
Costume Cleaning	\$500								\$0
Lighting		\$225	\$500		\$250		\$500		\$0
Lighting/Sound Rental	\$600								Budget Source: SGA Theatre
Sound	\$500		\$500		\$400	\$100	\$500		Budget Source: SGA Music
Subtotals	\$8,000	\$1,925	\$6,500	\$0	\$3,500	\$100	\$6,300	--	Budget Source: LabSup
									\$27,125
									\$3,500
									\$100

Production Labor & Guest Artist Expenses

Area	Amount Available	Tigers be Still	Spring Awakening	Emmett's Devised Piece	Merry Wives	Barrier Free	Peter and the Starcatchers	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)			
Scene Shop Student Labor	\$12,000	--	--	--	--	--	--	Budget Source: SGA Music	Budget Source: SGA Theatre	Budget Source: College of Arts and Sciences	Budget Source: Student LabSup
Scenic Guest Artist	TBD										
Costume Shop Student Labor	\$12,000	--	--	--	--	--	--				
Costume Guest Artist	\$9,000	--	\$3,000	--	\$3,000	--	\$3,000				
Lighting/Sound Student Labor	\$3,000	--	--	--	--	--	--				
Lighting/Sound Guest Artist	TBD				TBD						
Box Office Student Labor	\$1,500	--	--	--	--	--	--				
Accompanist	\$7,000	--	\$4,000	--	\$2,000	--	\$1,000				
Musicians	\$1,000	--	\$1,000	--	--	--	--				
Stage Management Student Labor	\$1,500	--	--	--	--	--	--				
Total by categories	\$47,000	\$0	\$8,000	\$0	\$5,000	\$0	\$4,000	\$2,000	\$6,000	\$9,000	\$30,000

MARKETING , SCRIPTS, AND ROYALTIES

Category	General	Tigers be Still	Spring Awakening	Emmett's Devised Piece	Merry Wives	Barrier Free	Peter and the Starcatchers	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)			
Un-Earmarked Advertising	--	\$150	\$250	\$150	\$150	\$150	\$150	Budget Source: SGA Theatre	Budget Source: SGA Music	Budget Source: Theatre Receipts	Budget Source: MTD School Funding
Mercury Ads	Cut in 2021-22	--	\$1,290	--	--	--	--				
Mercury Sitekors	--	--	--	--	--	--	--				
Collegian Advertising	--	\$500	\$500	\$500	\$500	\$500	\$500				
Parking Garage Sign	\$1,200	--	--	--	--	--	--				
Table Tents	--	--	\$225	--	--	--	--				
Show Cards/Stickers	--	\$36	\$36	\$36	\$36	\$36	\$36				
Season Cards	\$105	--	--	--	--	--	--				
Social Media	\$100	\$100	\$250	\$100	--	\$100	\$100				
Radio Ads	--	--	Cut in 2021-22 due to SGA reduction	--	--	--	--				
Program Covers	--	\$38	\$145	\$30	\$54	\$30	\$135				
Programs	--	\$75	\$380	\$80	\$100	\$80	\$270				
Posters	\$675	\$123	\$123	\$123	\$123	\$123	\$123				
Season Brochure	--	--	--	--	\$79	--	--				
Displays	\$250	--	--	--	--	--	--				
Scripts/Scores/Orchestra Parts	--	\$150	\$900	--	\$500	--	\$150				
Royalty	--	\$800	\$3,000	--	\$3,000	--	\$2,000				
Subtotals	\$2,330	\$1,972	\$7,097	\$1,019	\$4,542	\$1,019	\$3,464	\$16,900	\$4,542	\$0	\$0

OTHER EXPENSES - RECURRING/Common

Expense	Estimate	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)	
Designer Supplies	\$100	Budget Source: SGA Theatre	Budget Source: MTD
Plotter Supplies	\$350		
Black Paint for Stages	\$300		
Next Season Scripts for Review	\$100		
Shop Truck (Gas, Insurance, Registration, Parking Permit)	\$765		
Season Mailer Postage	\$250		
Production Phone Lines	\$1,590		
Subtotal	\$ 3,455	\$850	\$2,605

OTHER EXPENSES -UNIQUE

Unique Expenses	Estimate	Budget Sources Available to pull from in this section. (Totals below sources = amount spent)
McCain Rental	\$0	Budget Source: SGA Theatre
Student Production Subsidy @ 10%	\$5,653	
Subtotal	\$ 5,653	
		\$5,653