

**TABLE 1**  
**FY 2017 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS**  
**(Page 2)**

Kansas Board of Regents  
 April 1, 2015

	Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year	2017		2018		2019		2020		2021		Subsequent Years
					State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	
<b>Kansas State University</b>															
1	East Seaton Hall Renovations and Addition	75,000,000	4,000,000	25,000,000	20,000,000	5,000,000	20,000,000	1,000,000							
2	Geosciences Building	45,100,000			5,000,000	0	15,000,000	15,000,000	5,100,000	5,000,000					
3	New Agricultural Research & Extension Facility*	150,000,000							25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	
4	Parking Maintenance & Improvements	5,600,000	800,000	800,000		800,000		800,000		800,000		800,000		800,000	
5	Jardine Residence Hall Complex Renovations*	102,000,000	84,749,300	775,000		795,000		820,000		845,000		870,000		895,000	5,965,000
6	Engineering Complex Addition	45,000,000	40,000,000	5,000,000											
7	College of Business Building	60,000,000	14,000,000	36,750,000		4,250,000									
8	Southeast Research & Extension Center	3,000,000	2,550,000	450,000											
9	Jon Wefald Residence Hall and Dining Center	76,000,000	22,980,000	51,390,000		970,000		580,000		80,000					
10	Chilled Water Plant & Campus Distribution Infr.	56,000,000	14,100,000	35,700,000		6,200,000									
11	Vanier - Bill Snyder Family Stadium Master Plan	65,550,000	64,000,000	1,550,000											
12	NE Connector - Bill Snyder Family Stadium Ph.III*	13,000,000		13,000,000											
13	Video-Sound System Upgrades	12,000,000	4,000,000	6,000,000		2,000,000									
14	Berney Family Welcome Center - E. Memorial	18,000,000	5,000,000	12,000,000		1,000,000									
15	West Residence Hall Mechanical Renovation	5,258,800		4,150,000		1,108,800									
16	Equine Performance Testing Center	2,800,000	565,000	1,735,000											
17	Purebred Beef Unit Relocation	5,200,000		1,700,000		3,500,000									
18	K-State Student Union Expansion	25,000,000	1,850,000	19,000,000		4,150,000									
19	Moore Residence Hall Lighting and Fire Alarm*	1,500,000		50,000		735,500		714,500							
20	Athletics Practice Field Redesign**	3,317,555	2,300,000	1,017,555											
21	Mosier Hall Small Animal Clinic Renovations**	1,820,328	160,000	1,660,328											
22	West Memorial Stadium - Renovation Phase II	3,500,000								3,500,000					
23	West Memorial Stadium - Renovation Phase II	3,750,000											3,750,000		
24	Rathbone - 3rd Floor Remodel	1,500,000								500,000		1,000,000			
25	KSU Salina Apartment Complex	6,000,000								600,000		3,000,000		2,400,000	
26	Agronomy Education Center	2,028,000								228,000		1,800,000			
27	Multi-Cultural Student Center	17,000,000								1,700,000		13,000,000		2,300,000	
28	Justin Hall Suite Remodel	2,000,000								500,000		1,000,000		500,000	
29	KSU-Salina Runway Improvements	3,111,800								2,000,000		1,111,800			
30	Derby Dining Service Renovation*	20,000,000								1,400,000		7,600,000		1,000,000	
31	New Derby Community 600 Bed Residence Hall*	80,000,000								26,000,000		41,000,000		13,000,000	
32	New Jardine Apartment / Residence Hall*	18,500,000												8,450,000	10,050,000
33	McCain Additions and Code Compliance*	15,900,000												15,900,000	
<b>Total</b>		<b>944,436,483</b>	<b>261,054,300</b>	<b>217,727,883</b>	<b>25,000,000</b>	<b>30,509,300</b>	<b>35,000,000</b>	<b>18,914,500</b>	<b>30,100,000</b>	<b>68,153,000</b>	<b>25,000,000</b>	<b>99,931,800</b>	<b>25,000,000</b>	<b>70,245,000</b>	<b>16,015,000</b>