

Nov. 6 Allotment Actions

	Fiscal year 2016
State General Fund projection deficit	\$118.2 million
Special Allotment Authority (HB 2135)	
Additional KDOT transfers	\$47.9 million
Children's Initiative Fund Encumbrance Change	\$9 million
Total	\$56.9 million
Regular Allotment Authority	
Revised Medicaid Estimates	\$25.1 million
HCAIP Reduction	\$3 million
DCF KEES Savings	\$2.2 million
Revised K-12 KPERS Estimates	\$15.7 million
Lapse Unused Higher Ed Scholarship Reappropriation	\$1.4 million
OSH/KDADS Fee Fund Switch	\$2.5 million
Overestimation of Bond Debt Service Costs	\$2.7 million
Total	\$52.6 million
Rescission Bill	
Additional KDOT transfers	\$2.1 million
Job Creation Fund Transfer	\$3.5 million
Kansas Partnership Fund Lapse	\$3.7 million
Reduction of KBA transfer	\$5 million
Total	\$14.3 million
Total Budget Adjustments	\$123.8 million
Ending Balance	\$5.6 million