

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2024 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS
SUMMARY**

KANSAS STATE UNIVERSITY

Project Title <i>Funding Source(s)</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
Campus Infrastructure Retro Commission, Thermostats and Insulation <i>University's Share of Educational Building Fund, Restricted Fees & University Interest</i>	\$ 3,500,000	\$ 2,900,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bill Snyder Family Stadium South Phase V East Stadium Upgrades <i>Athletics Association & Private Gift(s)</i>	\$ 4,700,000	\$ 1,700,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation <i>NIH grant-funded</i>	\$ 3,430,993		\$ 300,000	\$ 3,130,993	\$ -	\$ -	\$ -	\$ -	\$ -
Football Indoor Practice Facility <i>Athletics Association & Private Gift(s)</i>	\$ 31,650,000	\$ 6,000,000	\$ 23,650,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Volleyball and Olympic Training Arena <i>Athletics Association & Private Gift(s)</i>	\$ 43,150,000	\$ 8,000,000	\$ 31,150,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Polytechnic Residence Hall <i>Foundation Master Lease</i>	\$ 9,100,000	\$ -	\$ 2,141,176	\$ 6,556,824	\$ 402,000	\$ -	\$ -	\$ -	\$ -
West Memorial Stadium Renovation (Band) <i>Private Gift(s)</i>	\$ 4,915,500	\$ -	\$ 4,915,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seaton ARE/CNS Facility Improvements <i>Private Gift(s)</i>	\$ 5,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,825,000	\$ 1,275,000	\$ -	\$ -
Livestock Research Arena <i>Private Gift(s)</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 2,500,000	\$ -	\$ -
University Classroom Renovations <i>Private Gift(s) & University funds</i>	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 500,000	\$ 1,125,000	\$ -

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KANSAS STATE UNIVERSITY (Continued)

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Agricultural, Research and Extension Facilities Masterplan <i>To Be Determined</i>	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -
Parking Lot Maintenance and Improvements <i>Parking Fees</i>	\$ 7,800,000	\$ 2,800,000	\$ 200,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,300,000
Strong Complex: Boyd, Putnam & Van Zile Hall Renovations <i>Housing Funds</i>	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 2,000,000	\$ -
Large Animal Research Center Expansion Phase 1 and 2 <i>To Be Determined</i>	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ 10,000,000
Razing of Deteriorated Infrastructure <i>To Be Determined</i>	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -
Justin Hall 1st Floor Renovations <i>To Be Determined</i>	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -
Hal Ross Flour Mill Modernization <i>Private Gifts & To Be Determined</i>	\$ 1,475,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ 350,457	\$ -
North Agronomy Farm, Research Innovation Masterplan <i>To Be Determined</i>	\$ 37,445,000	\$ -	\$ -	\$ -	\$ -	\$ 1,545,000	\$ 32,200,000	\$ 3,700,000	\$ -
Milking Parlor & Cow Housing <i>To Be Determined</i>	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -
Agronomy Education - Industrial Instruction Building <i>To Be Determined</i>	\$ 2,000,000 \$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -

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HVAC Modernization <i>Educational Building Fund and To Be Determined</i>	\$ 36,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,834,655	\$ 9,765,664	\$ 7,483,738	\$ 14,215,943
Exterior Envelope Repair <i>To Be Determined</i>	\$ 19,716,250	\$ -	\$ -	\$ -	\$ -	\$ 7,413,750	\$ 5,815,000	\$ 4,212,500	\$ 2,275,000
Roof Replacement(s) <i>Educational Building Fund and To Be Determined</i>	\$ 13,473,156	\$ -	\$ -	\$ -	\$ -	\$ 4,491,052	\$ 4,491,052	\$ 4,491,052	\$ -
Beocat Datacenter Renovation <i>To Be Determined</i>	\$ 3,307,328	\$ -	\$ -	\$ -	\$ -	\$ 3,307,328	\$ -	\$ -	\$ -
Student Recreation Field Improvements <i>To Be Determined</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
Total	\$ 458,263,684	\$ 21,400,000	\$ 65,956,676	\$ 16,187,817	\$ 902,000	\$ 110,991,785	\$ 132,671,716	\$ 81,362,747	\$ 28,790,943

WICHITA STATE UNIVERSITY

Project Title Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
Innovation Campus New School of Business (Woolsey Hall) <i>Private Gift(s), Revenue Bonds</i>	\$ 49,500,000	\$ 46,000,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Convergence Sciences 2 Facility for Digital Transformation (NIRDT) <i>Restricted Fees, Revenue Bonds</i>	\$ 16,000,000	\$ 7,500,000	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition to Marcus Welcome Center <i>Private Gift(s), University Funds</i>	\$ 4,000,000	\$ 500,000	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Clinton Hall Shocker Success Center <i>Private Gift(s), Student Fees, Revenue Bonds</i>	\$ 16,400,000	\$ 1,000,000	\$ 12,000,000	\$ 3,400,000	\$ -	\$ -	\$ -	\$ -	\$ -