

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2024 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS  
SUMMARY**

**KANSAS STATE UNIVERSITY**

Project Title <i>Funding Source(s)</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
<b>Campus Infrastructure Retro Commission, Thermostats and Insulation</b> <i>University's Share of Educational Building Fund, Restricted Fees &amp; University Interest</i>	\$ 3,500,000	\$ 2,900,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Bill Snyder Family Stadium South Phase V East Stadium Upgrades</b> <i>Athletics Association &amp; Private Gift(s)</i>	\$ 4,700,000	\$ 1,700,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation</b> <i>NIH grant-funded</i>	\$ 3,430,993		\$ 300,000	\$ 3,130,993	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Football Indoor Practice Facility</b> <i>Athletics Association &amp; Private Gift(s)</i>	\$ 31,650,000	\$ 6,000,000	\$ 23,650,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Volleyball and Olympic Training Arena</b> <i>Athletics Association &amp; Private Gift(s)</i>	\$ 43,150,000	\$ 8,000,000	\$ 31,150,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Polytechnic Residence Hall</b> <i>Foundation Master Lease</i>	\$ 9,100,000	\$ -	\$ 2,141,176	\$ 6,556,824	\$ 402,000	\$ -	\$ -	\$ -	\$ -
<b>West Memorial Stadium Renovation (Band)</b> <i>Private Gift(s)</i>	\$ 4,915,500	\$ -	\$ 4,915,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Seaton ARE/CNS Facility Improvements</b> <i>Private Gift(s)</i>	\$ 5,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,825,000	\$ 1,275,000	\$ -	\$ -
<b>Livestock Research Arena</b> <i>Private Gift(s)</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 2,500,000	\$ -	\$ -
<b>University Classroom Renovations</b> <i>Private Gift(s) &amp; University funds</i>	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 500,000	\$ 1,125,000	\$ -

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<b>Agricultural, Research and Extension Facilities Masterplan</b> <i>To Be Determined</i>	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -
<b>Parking Lot Maintenance and Improvements</b> <i>Parking Fees</i>	\$ 7,800,000	\$ 2,800,000	\$ 200,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,300,000
<b>Strong Complex: Boyd, Putnam &amp; Van Zile Hall Renovations</b> <i>Housing Funds</i>	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 2,000,000	\$ -
<b>Large Animal Research Center Expansion Phase 1 and 2</b> <i>To Be Determined</i>	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ 10,000,000
<b>Razing of Deteriorated Infrastructure</b> <i>To Be Determined</i>	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -
<b>Justin Hall 1st Floor Renovations</b> <i>To Be Determined</i>	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -
<b>Hal Ross Flour Mill Modernization</b> <i>Private Gifts &amp; To Be Determined</i>	\$ 1,475,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ 350,457	\$ -
<b>North Agronomy Farm, Research Innovation Masterplan</b> <i>To Be Determined</i>	\$ 37,445,000	\$ -	\$ -	\$ -	\$ -	\$ 1,545,000	\$ 32,200,000	\$ 3,700,000	\$ -
<b>Milking Parlor &amp; Cow Housing</b> <i>To Be Determined</i>	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -
<b>Agronomy Education - Industrial Instruction Building</b> <i>To Be Determined</i>	\$ 2,000,000 \$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -

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<b>HVAC Modernization</b> <i>Educational Building Fund and To Be Determined</i>	\$ 36,300,000	\$ -	\$ -	\$ -	\$ -	\$ 4,834,655	\$ 9,765,664	\$ 7,483,738	\$ 14,215,943
<b>Exterior Envelope Repair</b> <i>To Be Determined</i>	\$ 19,716,250	\$ -	\$ -	\$ -	\$ -	\$ 7,413,750	\$ 5,815,000	\$ 4,212,500	\$ 2,275,000
<b>Roof Replacement(s)</b> <i>Educational Building Fund and To Be Determined</i>	\$ 13,473,156	\$ -	\$ -	\$ -	\$ -	\$ 4,491,052	\$ 4,491,052	\$ 4,491,052	\$ -
<b>Beocat Datacenter Renovation</b> <i>To Be Determined</i>	\$ 3,307,328	\$ -	\$ -	\$ -	\$ -	\$ 3,307,328	\$ -	\$ -	\$ -
<b>Student Recreation Field Improvements</b> <i>To Be Determined</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 458,263,684</b>	<b>\$ 21,400,000</b>	<b>\$ 65,956,676</b>	<b>\$ 16,187,817</b>	<b>\$ 902,000</b>	<b>\$ 110,991,785</b>	<b>\$ 132,671,716</b>	<b>\$ 81,362,747</b>	<b>\$ 28,790,943</b>

**WICHITA STATE UNIVERSITY**

Project Title <i>Funding Source(s)</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Subsequent Years
<b>Innovation Campus New School of Business (Woolsey Hall)</b> <i>Private Gift(s), Revenue Bonds</i>	\$ 49,500,000	\$ 46,000,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Convergence Sciences 2 Facility for Digital Transformation (NIRDT)</b> <i>Restricted Fees, Revenue Bonds</i>	\$ 16,000,000	\$ 7,500,000	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Addition to Marcus Welcome Center</b> <i>Private Gift(s), University Funds</i>	\$ 4,000,000	\$ 500,000	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Clinton Hall Shocker Success Center</b> <i>Private Gift(s), Student Fees, Revenue Bonds</i>	\$ 16,400,000	\$ 1,000,000	\$ 12,000,000	\$ 3,400,000	\$ -	\$ -	\$ -	\$ -	\$ -