

TABLE
 FY2023 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS AND STAFF RECOMMENDATIONS

UNIVERSITY OF KANSAS MEDICAL CENTER (Continued)

Project Title <i>Funding Source</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Parking Facility No.6 <i>Parking Fees</i>	\$ 30,713,055	\$ -	\$ -	\$ -	\$ -	\$ 15,356,527	\$ 15,356,528	\$ -	\$ -
Cancer Research Building <i>Private Gift(s), TBD</i>	\$ 338,649,464	\$ -	\$ -	\$ 38,649,464	\$ 150,000,000	\$ 150,000,000	\$ -	\$ -	\$ -
Brain Health Building <i>Private Gift(s), To Be Determined</i>	\$ 199,333,700	\$ -	\$ -	\$ 23,333,700	\$ 88,000,000	\$ 88,000,000	\$ -	\$ -	\$ -
Orr Major Master Plan Completion <i>To Be Determined</i>	\$ 28,000,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -
Reflection Center <i>Private Gift(s), To Be Determined</i>	\$ 1,650,882	\$ -	\$ 1,650,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clinical and Translation Science Unit (CTSU) <i>Private Gift(s), To Be Determined</i>	\$ 11,658,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,658,844	\$ -	\$ -
Total	\$ 649,256,012	\$ 12,113,333	\$ 4,821,632	\$ 62,983,164	\$ 246,000,000	\$ 270,339,519	\$ 43,998,364	\$ 8,000,000	\$ 1,000,000

KANSAS STATE UNIVERSITY

Project Title <i>Funding Source</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Campus Infrastructure Retro Commission, Thermostats and Insulation <i>University's Share of Educational Building Fund, Restricted Fees & University Interest</i>	\$ 3,500,000	\$ 1,400,000	\$ 750,000	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Lot Maintenance and Improvements <i>Parking Fees</i>	\$ 7,600,000	\$ 2,800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -
McCain Auditorium Additions and Code Compliance <i>Private Gift(s)</i>	\$ 6,000,000	\$ 5,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Derby Dining Renovation <i>Housing Funds & Revenue Bonds</i>	\$ 16,000,000	\$ 15,800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bill Snyder Family Stadium South End Zone Seating and Councourse Expansion <i>Athletics Association & Private Gift(s)</i>	\$ 49,936,162	\$ 41,000,000	\$ 8,936,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TABLE
 FY2023 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS AND STAFF RECOMMENDATIONS

KANSAS STATE UNIVERSITY (Continued)

Project Title <i>Funding Source</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Bill Snyder Family Stadium South Phase V East Stadium Upgrades <i>Athletics Association & Private Gift(s)</i>	\$ 4,700,000	\$ 1,700,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Campus Infrastructure Building Lighting and Systems Upgrades <i>Revenue Bonds</i>	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation <i>To Be Determined</i>	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	\$ -	\$ -	\$ -
Agricultural Research and Extension Facility Complex <i>Private Gift(s), Federal Funds & Restricted Fees</i>	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -
Geosciences Building <i>Private Gift(s), To Be Determined</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 9,000,000	\$ -	\$ -
Large Animal Research center Expansion Phase 1 and 2 <i>To Be Determined</i>	\$ 17,800,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 7,800,000
West Memorial Stadium Renovation - Band <i>Private Gift(s)</i>	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -
Seaton ARE/CNS Facility Improvements <i>Private Gift(s)</i>	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -
Boyd and Putnam Hall Renovations <i>Housing Funds</i>	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -
Football Indoor Practice Facility <i>Athletics Association & Private Gift(s)</i>	\$ 24,500,000	\$ -	\$ -	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ -
Volleyball Arena <i>Athletics Association & Private Gift(s)</i>	\$ 17,500,000	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ -	\$ -	\$ -
Olympic Training Center <i>Athletics Association & Private Gift(s)</i>	\$ 13,000,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ -	\$ -	\$ -
Total	\$ 367,236,162	\$ 68,200,000	\$ 11,186,162	\$ 5,150,000	\$ 800,000	\$ 139,000,000	\$ 84,300,000	\$ 50,800,000	\$ 7,800,000