

TABLE 1
 FY2023 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS AND STAFF RECOMMENDATIONS

UNIVERSITY OF KANSAS MEDICAL CENTER (Continued)

Project Title Funding Source	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Cancer Research Building <i>Private Gift(s), TBD</i>	\$ 338,649,464	\$ -	\$ -	\$ 38,649,464	\$ 150,000,000	\$ 150,000,000	\$ -	\$ -	\$ -
Brain Health Building <i>Private Gift(s), To Be Determined</i>	\$ 199,333,700	\$ -	\$ -	\$ 23,333,700	\$ 88,000,000	\$ 88,000,000	\$ -	\$ -	\$ -
Orr Major Master Plan Completion <i>To Be Determined</i>	\$ 28,000,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -
Reflection Center <i>Private Gift(s), To Be Determined</i>	\$ 1,650,882	\$ -	\$ 1,650,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clinical and Translation Science Unit (CTSU) <i>Private Gift(s), To Be Determined</i>	\$ 11,658,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,658,844	\$ -	\$ -
Total	\$ 649,256,012	\$ 12,113,333	\$ 4,821,632	\$ 62,983,164	\$ 246,000,000	\$ 270,339,519	\$ 43,998,364	\$ 8,000,000	\$ 1,000,000

KANSAS STATE UNIVERSITY

Project Title Funding Source	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Campus Infrastructure Retro Commission, Thermostats and Insulation <i>University's Share of Educational Building Fund, Restricted Fees & University Interest</i>	\$ 3,500,000	\$ 1,400,000	\$ 750,000	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Lot Maintenance and Improvements <i>Parking Fees</i>	\$ 7,600,000	\$ 2,800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -
McCain Auditorium Additions and Code Compliance <i>Private Gift(s)</i>	\$ 6,000,000	\$ 5,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Derby Dining Renovation <i>Housing Funds & Revenue Bonds</i>	\$ 16,000,000	\$ 15,800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bill Snyder Family Stadium South End Zone Seating and Councourse Expansion <i>Athletics Association & Private Gift(s)</i>	\$ 49,936,162	\$ 41,000,000	\$ 8,936,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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KANSAS STATE UNIVERSITY (Continued)

Project Title <i>Funding Source</i>	Estimated Total Project Cost	Prior Years	Current Year (FY2022)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Subsequent Years
Bill Snyder Family Stadium South Phase V East Stadium Upgrades <i>Athletics Association & Private Gift(s)</i>	\$ 4,700,000	\$ 1,700,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Campus Infrastructure Building Lighting and Systems Upgrades <i>Revenue Bonds</i>	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation <i>To Be Determined</i>	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	\$ -	\$ -	\$ -
Agricultural Research and Extension Facility Complex <i>Private Gift(s), Federal Funds & Restricted Fees</i>	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ -
Geosciences Building <i>Private Gift(s), To Be Determined</i>	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 9,000,000	\$ -	\$ -
Large Animal Research center Expansion Phase 1 and 2 <i>To Be Determined</i>	\$ 17,800,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 7,800,000
West Memorial Stadium Renovation - Band <i>Private Gift(s)</i>	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -
Seaton ARE/CNS Facility Improvements <i>Private Gift(s)</i>	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -
Boyd and Putnam Hall Renovations <i>Housing Funds</i>	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -
Football Indoor Practice Facility <i>Athletics Association & Private Gift(s)</i>	\$ 24,500,000	\$ -	\$ -	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ -
Volleyball Arena <i>Athletics Association & Private Gift(s)</i>	\$ 17,500,000	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ -	\$ -	\$ -
Olympic Training Center <i>Athletics Association & Private Gift(s)</i>	\$ 13,000,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ -	\$ -	\$ -
Total	\$ 367,236,162	\$ 68,200,000	\$ 11,186,162	\$ 5,150,000	\$ 800,000	\$ 139,000,000	\$ 84,300,000	\$ 50,800,000	\$ 7,800,000