

5. Amend Capital Improvement Plan and Accept Program Statement for Renovations to Mosier Hall – KSU

Kansas State University requests approval to amend the FY 2019 capital improvement project plan and to accept the program statement for renovations to Mosier Hall. Built in 1975, Mosier Hall is part of the Veterinary Medicine complex and houses the Veterinary Health Center, the Department of Clinical Sciences and the Department of Diagnostic Medicine/Pathobiology. Current spaces within the building do not meet the needs for delivery of clinical service or training, are underutilized and do not support the technology needed for modern veterinary medical education. The proposed renovation will reconfigure and renovate existing areas within Mosier Hall to address the critical functions of clinical training, research and teaching.

The 15,850 square foot renovation will be completed in three phases and the university is requesting approval to complete Phases One and Two. Phase One will create a new 270-seat auditorium in a currently under-utilized space within the equine area of Mosier Hall. The two-story design of the current Frick Auditorium is outdated, does not facilitate active learning and makes viewing demonstrations difficult for students. The new auditorium will be designed with seating that allows for small group discussion and updated technology. Renovations in this area will update existing restrooms to current accessibility codes. Phase Two will repurpose the existing Frick Auditorium area to add structure to extend the second floor to this space. The first floor of the existing Frick Auditorium area will be renovated to house a new Pet Health Center. The existing Pet Health Center is too small and does not have adequate space to perform basic medical procedures. The existing Pet Health Center space could be reutilized for Veterinary Health Center specialty services. Phase Three will repurpose the second-floor area of the existing Frick Auditorium area into a research suite to address the significant need for additional research space. The research suite will include open office space for graduate teaching assistants, staff offices and a research laboratory to support 14 researchers.

The estimated total project cost for Phases One and Two is \$8 million and will be funded from affiliated corporation revenue of \$5 million from the KSU Veterinary Clinical Outreach, Inc. and \$3 million of corporate gifts from Hill's Pet Nutrition and Boehringer Ingelheim. The research space in Phase 3 will remain as shell space until additional funding is identified. Additional funding support will be sought from private and corporate sources to complete the Phase Three research suite and to improve the auditorium and primary care center amenities.