

TABLE 2
FY 2018 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF STAFF RECOMMENDATIONS
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Kansas Board of Regents
 June 1, 2016

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year	2018		2019		2020		2021		2022		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas State University														
1 East Seaton Hall Renovations and Addition	75,000,000	19,000,000	45,000,000	11,000,000										
2 Parking Lot Improvement	5,600,000	1,600,000	800,000		800,000		800,000		800,000		800,000			
3 Jardine Residence Hall Complex Renovations	102,000,000	85,524,300	795,000		820,000		845,000		870,000		895,000		895,000	5,070,000
4 College of Business Building	55,000,000	50,750,000	4,250,000											
5 Jon Wefald Residence Hall and Dining Center	80,000,000	71,340,000	4,000,000		2,500,000		2,160,000							
6 Chilled Water Plant & Campus Distribution Infr. Loop	56,000,000	49,800,000	6,200,000											
7 NE Connector - Bill Snyder Family Stadium Ph.III	13,000,000	11,000,000	2,000,000											
8 Video-Sound System Upgrades	12,000,000	10,000,000	2,000,000											
9 Berney Family Welcome Center - E. Memorial Stadium	18,000,000	17,500,000	500,000											
10 West Residence Hall Mechanical Renovation	5,258,800	4,150,000	1,108,800											
11 Equine Performance Testing Center	2,800,000	500,000	2,300,000											
12 Purebred Beef Unit Relocation	5,200,000	1,000,000	4,200,000											
13 K-State Student Union Expansion	31,000,000	18,000,000	13,000,000											
14 Mosier Hall Animal Clinic Renovations	1,820,328	500,000	1,320,328											
15 Pittman Freezer Repairs **	2,020,000		2,020,000											
16 CVM Kansas Veterinary Diagnostic & Research Center **	43,200,000		500,000		30,000,000		12,700,000							
17 Mosier Hall Magnetic Resonance Imaging Enhancement**	2,620,572		2,620,572											
18 Trotter 3rd Floor Veterinary Anatomy Lab Renovation **	4,700,000		3,400,000		1,300,000									
19 Moore Residence Hall Lighting and Fire Alarm	1,500,000				750,000		750,000							
20 Geosciences Building	47,129,500				5,000,000		32,000,000		10,129,500					
21 New Agricultural Research & Extension Facility	150,000,000							50,000,000		50,000,000		50,000,000		50,000,000
22 West Memorial Stadium - Renovation Phase II & III	7,250,000							3,500,000		3,750,000				
23 Durland 2nd Floor Remodel *	1,500,000							500,000		1,000,000				
24 KSU Polytechnic Apartment Complex *	6,000,000							600,000		3,000,000		2,400,000		
25 Agronomy Education Center	2,028,000							228,000		1,800,000				
26 Multi-cultural Student Center	17,000,000							1,700,000		13,000,000		2,300,000		
27 Justin Hall Suite Remodel	2,000,000							500,000		1,000,000		500,000		
28 KSU Polytechnic Runway Improvements	3,111,800							2,000,000		1,111,800				
29 Derby Dining Service Renovation	20,000,000							11,400,000		7,600,000		1,000,000		
30 New Derby Community 600 Bed Residence Hall	80,000,000							26,000,000		41,000,000		13,000,000		
31 Soccer / Baseball Team Facility *	8,500,000							8,500,000						
32 Bramlage Roof Replacement *	3,100,000							1,600,000		1,500,000				
33 Bill Snyder Family Stadium Field Walls/Turf Replacement*	1,500,000							1,500,000						
34 Large Animal Research Center Expansion - Phase I & II *	17,800,000							5,000,000		5,000,000				7,800,000
35 Trotter 1st Floor Clinical Skill Lab / Lobby Renovation *	2,500,000							2,500,000						
36 New Jardine Apartment / Residence Hall	18,500,000									8,450,000		9,250,000		800,000
37 McCain Additions and Code Compliance	15,900,000									15,900,000				
38 Hale Library 1st Floor Remodel *	5,500,000									500,000		5,000,000		
39 Boyd Hall Elevator *	1,180,000									610,000		570,000		
40 Putnam Elevator *	1,250,000											670,000		580,000
Total	928,469,000	340,664,300	96,014,700	11,000,000	41,170,000	0	49,255,000	0	127,327,500	0	156,916,800	0	85,585,000	14,250,000