

3. Act on Capital Improvement Requests for FY 2019 and Five-Year Plans – Universities **Nelda Henning,
Director of Facilities**

Summary and Staff Recommendation

As required by Kansas law and in accordance with the format prescribed by the Division of the Budget, the campuses have submitted their FY 2019 capital improvement requests and five-year plans. Included are summaries of the universities' requests and staff recommendations for the Board's review and discussion. The capital improvement requests are due to the Division of Budget on July 1, 2017.

Background

Capital improvement requests are due to the Division of Budget by July 1st each year; therefore, the Board has a process to review the institutional requests and act on those requests in the spring. Funding for capital improvements can come from a variety of sources as noted in the key on the last page of the list of requested projects.

In recent years, the Legislature has not appropriated money from the State General Fund (SGF) for new building projects on a consistent basis, only on an isolated project-by-project basis. For example, the Legislature and Governor supported \$25 million in bonds for the new Health Education Building at KU Medical Center with SGF appropriations for debt service, but other projects have not received SGF support. Therefore, when state universities identify projects on the capital improvement plans that require state funding within Year 1 or 2 of the Five-Year Plan, Board staff usually does not support inclusion of that project unless state funds have already been appropriated, a specific funding source has been identified, or a designation of TBD (to be determined) is indicated.

The only consistent source of state funding for university buildings has been the Educational Building Fund (EBF), which typically provides approximately \$35 million per year for rehabilitation and repair projects, but was reduced in FY 2016 to \$29 million and \$32 million in FY 2017. As reported in the fall 2016 biennial report on deferred maintenance, there is currently an estimated \$908 million backlog in deferred maintenance. It is estimated that the system would need at least \$99 million per year to provide timely upkeep of the 816 buildings on the Regents campuses. Even with a full EBF allocation of \$35 million, and another \$45 million the universities typically contribute from their operating budgets, the Regents system falls short at least \$20 million each year of properly funding annual maintenance on university buildings. For that reason, the Board has in the past requested \$20 million from the Expanded Lottery Act Revenues Fund (ELARF), which derives its revenues from the state-owned casinos. Knowing that this fund is now completely obligated, primarily for repayment of debt obligations, this was not requested for FY 2017.

Staff Recommendations

- Approve all projects funded by non-state funds as submitted (e.g. housing, parking, private gifts, restricted fees, etc.).
- Approve University System request for spending authority for Rehabilitation & Repair projects from the Educational Building Fund (EBF). Recent budget office guidance had reduced the EBF allocation to \$29 million for FY 2016 and \$32 million for FY 2017; however, the expectation is that the full \$35 million will again be available for FY 2018 and in future years for needed rehabilitation and repair projects.
- Approve the staff recommendation for individual building/infrastructure projects for state appropriations in FY 2019, and those to be considered for future appropriations should the Board deem certain projects essential.
- Approve the staff recommendation to continue to request a \$20 million appropriation for the system from the State General Fund to address the backlog of deferred maintenance projects.

For over a decade, addressing the deferred maintenance of existing facilities has been a top priority with the Board and Legislature, yet insufficient state resources have been directed toward that purpose. Funding for the construction, maintenance and operation of new facilities has largely been left to other resources available to the University System. Nonetheless, requests for SGF support remains a vital potential funding source for not only new construction but also on-going maintenance and renovation.

Summary of state funds requested from SGF
As Submitted (TABLE 1)

FY 2019	\$28,560,000
FY 2020	35,062,000
FY 2021	31,000,000
FY 2022	20,000,000
FY 2023	20,000,000
TOTAL	\$ 134,622,000

Summary of state funds requested from SGF
As Recommended (TABLE 2)

FY 2019	\$25,000,000
FY 2020	34,852,000
FY 2021	25,500,000
FY 2022	20,000,000
FY 2023	20,000,000
TOTAL	\$ 125,352,000

List of individual building/infrastructure projects submitted for SGF support:

FY 2019	KU Medical Center School of Medicine Wichita Health Education Building	\$ 5,000,000
FY 2020	KU Medical Center School of Medicine Wichita Health Education Building	\$ 10,000,000
	ESU New Maintenance Facility	\$ 4,852,000
FY 2021	ESU New Maintenance Facility	\$ 5,500,000
	TOTAL	\$ 25,352,000

Following are two tables of Capital Improvement requests, detailed in each institution’s Five-Year Plan:

TABLE 1 includes all requests that have been submitted by each institution.

TABLE 2 includes all requests that have been recommended by Board staff for each institution.

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas Board of Regents														
Rehabilitation & Repair	175,000,000		35,000,000	35,000,000		35,000,000		35,000,000		35,000,000		35,000,000		
Deferred Maintenance Program	100,000,000		20,000,000	20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		
Total	275,000,000		55,000,000	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	
University of Kansas														
• Chilled Water Plant and Building Connections	9,900,000									2,900,000		4,000,000		3,000,000
○ Bailey Hall HVAC Upgrades	4,700,000							300,000		2,000,000		2,400,000		
• Chalmers Hall HVAC Upgrades	8,489,000		1,189,000	2,400,000		2,500,000		2,400,000						
• Irving Hill Road Improvements	4,950,000		1,000,000	1,950,000		2,000,000								
• Jayhawk Tower B Renovation	10,165,000		600,000				9,565,000							
• Jayhawk Tower C Renovation	10,065,000				400,000				9,665,000					
○ Oliver Hall Renovation	23,785,000								1,550,000		22,235,000			
○ Memorial Stadium Renovations *	50,000,000									5,000,000		45,000,000		
○ Parking Improvements *	13,300,000	4,600,000	1,650,000		1,700,000		1,750,000		1,800,000		1,800,000			
○ Battenfeld Scholarship Hall Renovation	2,200,000				2,200,000									
• Lewis Hall HVAC Remediation	1,400,000		250,000		1,150,000									
Kansas Memorial Union Renovation	45,000,000						900,000		9,500,000		27,300,000		7,300,000	
Total	183,954,000	4,600,000	4,689,000	4,350,000	5,450,000	4,500,000	12,215,000	2,700,000	22,515,000	4,900,000	56,335,000	6,400,000	52,300,000	3,000,000
University of Kansas Medical Center														
• Health Education Building	75,000,000	73,500,000	1,500,000											
• SOM Wichita HEB**	17,000,000			8,500,000		8,500,000								
Orr Major Floor Renovations	30,000,000										30,000,000			
Dykes Floor Additions *	33,000,000										33,000,000			
• Parking Facility No. 5	39,600,000	39,600,000												
Parking Lot/Garage Maintenance & Improvements	4,000,000	1,500,000	500,000		500,000		500,000		500,000		500,000			
Cambridge Parking Garage Repairs	8,400,000		4,200,000		4,200,000									
• Parking Facility No 6	33,000,000				2,000,000		31,000,000							
Rainbow Mental Health	1,800,000		1,800,000											
Gross Anatomy Lab	6,500,000										6,500,000			
Surgical Skills Lab *	2,750,000										2,750,000			
Total	251,050,000	114,600,000	8,000,000	8,500,000	6,700,000	8,500,000	31,500,000	0	500,000	0	72,750,000	0	0	0

Table 1

FY 2019 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF INSTITUTION SUBMITTALS
(Page 2)

Kansas Board of Regents
May 17, 2017

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas State University														
• East Seaton Hall Renovations and Addition	75,000,000	64,000,000	6,000,000											
Parking Lot Improvement	5,600,000	2,400,000 ^{EBF, PG, SF}	800,000 ^{EBF, PG, SF}			800,000 ^{PF}		800,000 ^{PF}		800,000 ^{PF}				
• Jardine Residence Hall Complex Renovations	102,000,000	85,524,300 ^{PF}	795,000 ^{PF}			820,000 ^{PF}		845,000 ^{PF}		870,000 ^{PF}		895,000 ^{PF}	895,000 ^{PF}	5,070,000 ^{PF}
• Jon Wefald Residence Hall and Dining Center	80,000,000	76,340,000 ^{HF}	3,660,000 ^{HF}											
• Chilled Water Plant & Campus Distribution Infr. Loop	56,000,000	55,800,000 ^{HF, RB}	200,000 ^{HF, RB}											
• K-State Student Union Expansion	31,000,000	28,500,000 ^{RB, T}	2,500,000 ^{RB, T}											
• Pittman Freezer Repairs	2,020,000	1,500,000 ^{SF, RB}	520,000 ^{SF, RB}											
• Mosier Hall Magnetic Resonance Imaging Enhancement	2,620,572	500,000 ^{HF}	2,120,572 ^{HF}											
• Trotter 3rd Floor Veterinary Anatomy Lab Renovation	4,700,000	500,000 ^{VMR}	4,200,000 ^{VMR}											
• Bill Snyder Family Stadium Field Walls/Turf Replacement	1,340,000	850,000 ^{PG, VMR}	490,000 ^{PG, VMR}						1,500,000 ^{PG, AA}					
• Bill Snyder Family Stadium Ph V East Stadium Upgrades	4,655,000	500,000 ^{PG, AA}	705,000 ^{PG, AA}			1,720,000 ^{PG, AA}		1,730,000 ^{PG, AA}						
Campus Infrastructure Improvements - 12.5kVA Electrical	5,850,000		2,925,000 ^{RB, EBF}	2,925,000 ^{RB, EBF}										
Agronomy Education Center	1,200,000					800,000 ^{PG}		400,000 ^{PG}						
• CVM Kansas Veterinary Diagnostic & Research Center	43,200,000	500,000 ^{VMR}							30,000,000 ^{TBD}		12,700,000 ^{TBD}			
• Moiser Hall Small Animal Clinic Renovations	1,820,328	120,000 ^{VMR, PG}				1,700,328 ^{VMR, PG}								
o Agricultural Research & Extension Facility (FASTER)	150,000,000								50,000,000 ^{PG, F, RF}		50,000,000 ^{PG, F, RF}		50,000,000 ^{PG, F, RF}	
Durland 2nd Floor Remodel	1,500,000								500,000 ^{PG}		1,000,000 ^{PG}			
Hale Library 1st Floor Remodel	5,500,000										500,000 ^{PG}		5,000,000 ^{PG, F, RF}	
Justin Hall Suite Remodel	2,000,000								500,000 ^{PG}		1,000,000 ^{PG}		500,000 ^{PG}	
Large Animal Research Center Expansion - Phase I & II	17,800,000								5,000,000 ^{RF}		5,000,000 ^{RF}			7,800,000
McCain Additions and Code Compliance	10,600,000										10,600,000 ^{PG}			
Multi-cultural Student Center	17,000,000								1,700,000 ^{PG}		13,000,000 ^{PG}		2,300,000 ^{PG}	
Trotter 1st Floor Clinical Skill Lab / Lobby Renovation	2,500,000								2,500,000 ^{PG, VMR}					
West Memorial Stadium Renovation Phase II and III	7,250,000								3,500,000 ^{TBD}		3,750,000 ^{TBD}			
Derby Dining Center Renovation	34,000,000								14,000,000 ^{HF, RB}		18,000,000 ^{HF, RB}		2,000,000 ^{HF, RB}	
New Derby Community 600 Bed Residence Hall	80,000,000								26,000,000 ^{HF, RB}		41,000,000 ^{HF, RB}		13,000,000 ^{HF, RB}	
New Jardine Apartment / Residence Hall	18,500,000										8,450,000 ^{HF, RB}		9,250,000 ^{HF, RB}	800,000
Moore Residence Hall Lighting and Fire Alarm	1,500,000					750,000 ^{HF}		750,000 ^{HF}						
Boyd Hall Elevator	1,180,000										610,000 ^{HF}		570,000 ^{HF}	
Putnam Elevator	1,250,000												670,000 ^{HF}	580,000

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
JHO Student Center Improvements	1,500,000		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}	
Housing System Maintenance & Improvements	3,000,000		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}	
Total	59,600,000	938,661	2,684,384	0	4,318,365	20,529,295	1,850,000	15,529,295	1,850,000	5,000,000	950,000	5,000,000	950,000	0
Fort Hays State University														
Akers Boiler Replacement	4,000,000	1,250,000 _{EBF}	1,375,000 _{EBF}	1,375,000 _{EBF}										
Forsyth Library Renovation	14,775,000							1,075,000 _T	600,000 _{EBF}	6,250,000 _T	1,000,000 _{EBF}	5,850,000 _T		
Rarick Hall Renovation	10,100,000					750,000 _T	500,000 _{EBF}	3,850,000 _T	1,000,000 _{EBF}	4,000,000 _T				
Parking Improvements	2,400,000		400,000 _{PF}		400,000 _{PF}	400,000 _{PF}		400,000 _{PF}		400,000 _{PF}			400,000 _{PF}	
• Art Building	14,250,000	830,000 _T	7,000,000 _T		6,420,000 _{T/PG}									
Raze Wiest 'B'	1,580,000	200,000 _{HF}	1,380,000 _{HF}											
• Redevelopment South Campus Drive	3,270,000				70,000 _{T/PG}		3,200,000 _T							
Total	50,375,000	2,280,000	10,155,000	1,375,000	6,890,000	0	4,350,000	500,000	5,325,000	1,600,000	10,650,000	1,000,000	6,250,000	0
Grand Total All Funds	1,796,543,331	439,952,961	128,875,456	72,210,000	109,105,693	95,091,295	65,915,000	84,729,295	189,335,000	66,500,000	348,376,800	67,400,000	157,160,000	17,250,000

FUNDING SOURCES:														
AA - Athletic Association	HF - Housing Funds	PF - Parking Fees	RB - Revenue Bonds	SB - State Bonds	T - Tuition	TBD - To Be Determined								
EBF - Educational Building Fund	PG - Private Gifts	PPP - Public Private Partnership	RI - Research Institute	SGF - State General Fund	SF - Student Fees	SU - Student Union								
F - Federal	VMR - Veterinary Medicine Revenue	RF - Restricted Fees	UF - University Funds											

- Completed Architectural Program Statement
- Completed Preliminary Program Statement
- Project Not Previously Approved For 5-Year Plan**

Table 2

FY 2019 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF STAFF RECOMMENDATIONS
(Page 1)

Kansas Board of Regents
May 17, 2017

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas Board of Regents														
Rehabilitation & Repair	175,000,000		35,000,000	35,000,000		35,000,000		35,000,000		35,000,000		35,000,000		
Deferred Maintenance Program	100,000,000		20,000,000	20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		
Total	275,000,000		55,000,000	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	55,000,000	0	
University of Kansas														
• Chilled Water Plant and Building Connections	9,900,000									2,900,000		4,000,000		3,000,000
○ Bailey Hall HVAC Upgrades	4,700,000							300,000		2,000,000		2,400,000		
• Chalmers Hall HVAC Upgrades	8,489,000		1,189,000	2,400,000		2,500,000		2,400,000						
• Irving Hill Road Improvements	4,950,000		1,000,000	1,950,000		2,000,000								
• Jayhawk Tower B Renovation	10,165,000		600,000				9,565,000							
• Jayhawk Tower C Renovation	10,065,000				400,000				9,665,000					
○ Oliver Hall Renovation	23,785,000								1,550,000		22,235,000			
○ Memorial Stadium Renovations *	50,000,000										5,000,000		45,000,000	
○ Parking Improvements *	13,300,000	4,600,000	1,650,000		1,700,000		1,750,000		1,800,000		1,800,000			
○ Battenfeld Scholarship Hall Renovation	2,200,000				2,200,000									
• Lewis Hall HVAC Remediation	1,400,000		250,000		1,150,000									
Kansas Memorial Union Renovation	45,000,000						900,000		9,500,000		27,300,000		7,300,000	
Total	183,954,000	4,600,000	4,689,000	4,350,000	5,450,000	4,500,000	12,215,000	2,700,000	22,515,000	4,900,000	56,335,000	6,400,000	52,300,000	3,000,000
University of Kansas Medical Center														
• Health Education Building	75,000,000	73,500,000	1,500,000											
• SOM Wichita HEB**	15,000,000			5,000,000		10,000,000								
Orr Major Floor Renovations	30,000,000										30,000,000			
Dykes Floor Additions *	33,000,000										33,000,000			
• Parking Facility No. 5	39,600,000	39,600,000												
Parking Lot/Garage Maintenance & Improvements	4,000,000	1,500,000	500,000		500,000		500,000		500,000		500,000			
Cambridge Parking Garage Repairs	8,400,000		4,200,000		4,200,000									
• Parking Facility No 6	33,000,000				2,000,000		31,000,000							
Rainbow Mental Health	1,800,000		1,800,000											
Gross Anatomy Lab	6,500,000										6,500,000			
Surgical Skills Lab *	2,750,000										2,750,000			
Total	249,050,000	114,600,000	8,000,000	5,000,000	6,700,000	10,000,000	31,500,000	0	500,000	0	72,750,000	0	0	0

Table 2

FY 2019 CAPITAL IMPROVEMENT REQUESTS - SUMMARY OF STAFF RECOMMENDATIONS
(Page 2)

Kansas Board of Regents
May 17, 2017

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
Kansas State University														
• East Seaton Hall Renovations and Addition	75,000,000	64,000,000	6,000,000											
Parking Lot Improvement	5,600,000	2,400,000 ^{EBF, PG, SF}	800,000 ^{EBF, PG, SF}			800,000 ^{PF}	800,000 ^{PF}		800,000 ^{PF}					
• Jardine Residence Hall Complex Renovations	102,000,000	85,524,300 ^{PF}	795,000 ^{PF}			820,000 ^{PF}	845,000 ^{PF}		870,000 ^{PF}		895,000 ^{PF}	895,000 ^{PF}	5,070,000 ^{PF}	
• Jon Wefald Residence Hall and Dining Center	80,000,000	76,340,000 ^{HF}	3,660,000 ^{HF}											
• Chilled Water Plant & Campus Distribution Infr. Loop	56,000,000	55,800,000 ^{HF, RB}	200,000 ^{HF, RB}											
• K-State Student Union Expansion	31,000,000	28,500,000 ^{RB, T}	2,500,000 ^{RB, T}											
• Pittman Freezer Repairs	2,020,000	1,500,000 ^{SF, RB}	520,000 ^{SF, RB}											
• Mosier Hall Magnetic Resonance Imaging Enhancement	2,620,572	500,000 ^{HF}	2,120,572 ^{HF}											
• Trotter 3rd Floor Veterinary Anatomy Lab Renovation	4,700,000	500,000 ^{VMR}	4,200,000 ^{VMR}											
• Bill Snyder Family Stadium Field Walls/Turf Replacement	1,340,000	850,000 ^{PG, VMR}	490,000 ^{PG, VMR}						1,500,000 ^{PG, AA}					
• Bill Snyder Family Stadium Ph V East Stadium Upgrades	4,655,000	500,000 ^{PG, AA}	705,000 ^{PG, AA}			1,720,000 ^{PG, AA}	1,730,000 ^{PG, AA}							
Campus Infrastructure Improvements - 12.5kVA Electrical	5,850,000		2,925,000 ^{RB, EBF}	2,925,000 ^{RB, EBF}										
Agronomy Education Center	1,200,000					800,000 ^{PG}	400,000 ^{PG}							
• CVM Kansas Veterinary Diagnostic & Research Center	43,200,000	500,000 ^{VMR}							30,000,000 ^{TBD}		12,700,000 ^{TBD}			
• Moiser Hall Small Animal Clinic Renovations	1,820,328	120,000 ^{VMR, PG}				1,700,328 ^{VMR, PG}								
o Agricultural Research & Extension Facility (FASTER)	150,000,000								50,000,000 ^{PG, F, RF}		50,000,000 ^{PG, F, RF}		50,000,000 ^{PG, F, RF}	
Durland 2nd Floor Remodel	1,500,000								500,000 ^{PG}		1,000,000 ^{PG}			
Hale Library 1st Floor Remodel	5,500,000										500,000 ^{PG}		5,000,000 ^{PG, F, RF}	
Justin Hall Suite Remodel	2,000,000								500,000 ^{PG}		1,000,000 ^{PG}		500,000 ^{PG}	
Large Animal Research Center Expansion - Phase I & II	17,800,000								5,000,000 ^{RF}		5,000,000 ^{RF}			7,800,000
McCain Additions and Code Compliance	10,600,000										10,600,000 ^{PG}			
Multi-cultural Student Center	17,000,000								1,700,000 ^{PG}		13,000,000 ^{PG}		2,300,000 ^{PG}	
Trotter 1st Floor Clinical Skill Lab / Lobby Renovation	2,500,000								2,500,000 ^{PG, VMR}					
West Memorial Stadium Renovation Phase II and III	7,250,000								3,500,000 ^{TBD}		3,750,000 ^{TBD}			
Derby Dining Center Renovation	34,000,000								14,000,000 ^{HF, RB}		18,000,000 ^{HF, RB}		2,000,000 ^{HF, RB}	
New Derby Community 600 Bed Residence Hall	80,000,000								26,000,000 ^{HF, RB}		41,000,000 ^{HF, RB}		13,000,000 ^{HF, RB}	
New Jardine Apartment / Residence Hall	18,500,000										8,450,000 ^{HF, RB}		9,250,000 ^{HF, RB}	800,000
Moore Residence Hall Lighting and Fire Alarm	1,500,000						750,000 ^{HF}		750,000 ^{HF}					
Boyd Hall Elevator	1,180,000										610,000 ^{HF}		570,000 ^{HF}	
Putnam Elevator	1,250,000												670,000 ^{HF}	580,000

Agency/University Name and Project Titles	Total Project Cost	Prior Years	Current Year FY 2018	2019		2020		2021		2022		2023		Subsequent Years
				State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	State Funds	Other Funds	
JHO Student Center Improvements	1,500,000		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}		250,000 _{SF}	
Housing System Maintenance & Improvements	3,000,000		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}		500,000 _{HF}	
Total	59,600,000	938,661	2,684,384	0	4,318,365	0	22,379,295	0	17,379,295	0	5,950,000	0	5,950,000	0
Fort Hays State University														
Akers Boiler Replacement	4,000,000	1,250,000 _{EBF}	1,375,000 _{EBF}	1,375,000 _{EBF}										
Forsyth Library Renovation	14,775,000								1,075,000 _T	600,000 _{EBF}	6,250,000 _T	1,000,000 _{EBF}	5,850,000 _T	
Rarick Hall Renovation	10,100,000						750,000 _T	500,000 _{EBF}	3,850,000 _T	1,000,000 _{EBF}	4,000,000 _T			
Parking Improvements	2,400,000		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}		400,000 _{PF}	
• Art Building	14,250,000	830,000 _T	7,000,000 _T		6,420,000 _{T/PG}									
Raze Wiest 'B'	1,580,000	200,000 _{HF}	1,380,000 _{HF}											
• Redevelopment South Campus Drive	3,270,000				70,000 _{T/PG}		3,200,000 _T							
Total	50,375,000	2,280,000	10,155,000	1,375,000	6,890,000	0	4,350,000	500,000	5,325,000	1,600,000	10,650,000	1,000,000	6,250,000	0
Grand Total All Funds	1,794,543,331	439,952,961	128,875,456	68,650,000	109,165,693	74,352,000	88,154,295	63,700,000	204,864,295	61,500,000	353,376,800	62,400,000	162,160,000	17,250,000

FUNDING SOURCES:														
AA - Athletic Association	HF - Housing Funds	PF - Parking Fees	RB - Revenue Bonds	SB - State Bonds	T - Tuition	TBD - To Be Determined								
EBF - Educational Building Fund	PG - Private Gifts	PPP - Public Private Partnership	RI - Research Institute	SGF - State General Fund	SF - Student Fees	SU - Student Union								
F - Federal	VMR - Veterinary Medicine Revenue	RF - Restricted Fees	UF - University Funds											

- Completed Architectural Program Statement
- Completed Preliminary Program Statement
- Project Not Previously Approved For 5-Year Plan