

Kansas State University

ESARP

Mission: K-State Research and Extension is dedicated to a safe, sustainable, competitive food and fiber system and to strong healthy communities, families, and youth through integrated research, analysis and education.

Fall 2013 Enrollment

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Budget

Academic Year 2012-2013 Enrollment (12 Months)

Undergraduate Resident	-
Undergraduate Non-Resident	-
Total	-
Graduate Resident	-
Graduate Non-Resident	-
Total	-
Institution Total	-

Degrees Awarded

Associates	-
Bachelor's	-
Master's	-
Doctoral	-
Total	-

% of Graduates that Stay in Kansas

% Employed* One Year After Graduation

Average Salary**

*Or In Graduate School

**Bachelor's Degree Recipients Only

FY14 Projected Budget By Funding Source

State Appropriation	\$ 45,777,434	35.2%
Tuition	\$ -	0.0%
Restricted Fee Funds	\$ 41,319,020	31.7%
Federal Grants	\$ 43,084,516	33.1%
All Other Revenue	\$ -	0.0%
Total	\$130,180,970	100.0%

FY14 Projected Expenditures By Program

Instruction	\$ -	0.0%
Academic Support	\$ 136,853	0.1%
Student Services	\$ -	0.0%
Institutional Support	\$ -	0.0%
Physical Plant/Central		
Services	\$ 95,229	0.1%
Research	\$ 82,409,815	63.3%
Public Service	\$ 47,039,073	36.1%
Scholarships & Fellowships	\$ -	0.0%
Auxiliary Services	\$ -	0.0%
Capital Improvement/Debt Service	\$ 500,000	0.4%
Total	\$130,180,970	100.0%

Six-Year Graduation Rate

2012-2013 Faculty/Staff (KSU-ESARP)

Unclassified Faculty/Professional	909
Classified	251
Total	1,160