



# **Presentation to Senate Ways and Means Education Committee**

Dr. Kirk Schulz

Kansas State University President

Monday, February 10, 2014

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## **Mission of Kansas State University**

The mission of Kansas State University is to foster excellent teaching, research and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation and the international community. The university embraces diversity, encourages engagement and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

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## K-State 2025

K-State 2025 is a visionary goal for Kansas State University to be recognized as one of the nation's Top 50 Public Research Universities.

### Seven Thematic Goals

- Research , Scholarly and Creative Activities, and Discovery
- Undergraduate Educational Experience
- Graduate Scholarly Experience
- Engagement, Extension, Outreach, and Service
- Faculty and Staff
- Facilities and Infrastructure
- Athletics

K-State 2025, 2012-2013 Progress Report

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## Selected University Priorities

- Increase total research and development grants, including federal, cooperate, and foundation support.
- Increase the assets of the Kansas State University Foundation.
- Increase the number of National Academy of Science Members on the faculty.
- Increase the First-Year Retention Rate.
- Increase the number of undergraduate students involved in research.

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## Budget

The Kansas Board of Regents and governing institutions support the Governor's Budget Recommendations:

### FY2014

- Add \$5,112,760 to restore the full salary reduction.

### FY2015

- Add \$6,089,605 to restore the full salary reduction.
- For Kansas State University, this is a restoration for FY14 of \$949,829 and \$1.5 million for ESARP. For FY15 it is restoration of \$1,196,484 and \$1,419,764 for ESARP.
- The University is seeking \$1.5 million for the College of Architecture, Planning and Design.

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## Kansas State's Impact on Kansas

As America's first land grant institution and Kansas' first public university, Kansas State University celebrated its sesquicentennial in 2013. K-State's land grant status requires it to provide educational opportunities and research to each one of the counties in Kansas. The mission is to make education and information accessible to everyone in the state of Kansas.

Building on our strength as a land grant institution and as one of three research universities in Kansas, K-State offers a unique set of strengths which have a state, national, and global impact. Strengths include:

- Home of the National Bio and Agro Defense Facility
- U.S. News and World Report 2014 ranks the university 68<sup>th</sup> in the Top Public Schools category and 135<sup>th</sup> in the Best National Universities category that includes public and private schools -- up eight spots since 2012.
- The National Science Foundation named K-State as its lead institution for the world's first Industry/University Cooperative Research Center on wheat. It is the first National Science Foundation-established research center for any crop plant, and focuses on improving the food production and disease resistance of wheat and other crop plants, as well as serve as a training hub for graduate students and young researchers.
- The U.S. News and World Report rankings, also ranks the College of Engineering 78<sup>th</sup> among the best undergraduate engineering programs in the nation among schools whose highest degree is a doctorate, and ranks the College of Business 101<sup>st</sup> among the best undergraduate business programs.
- In addition, programs in the College of Architecture, ranks in the top 5 in national rankings.

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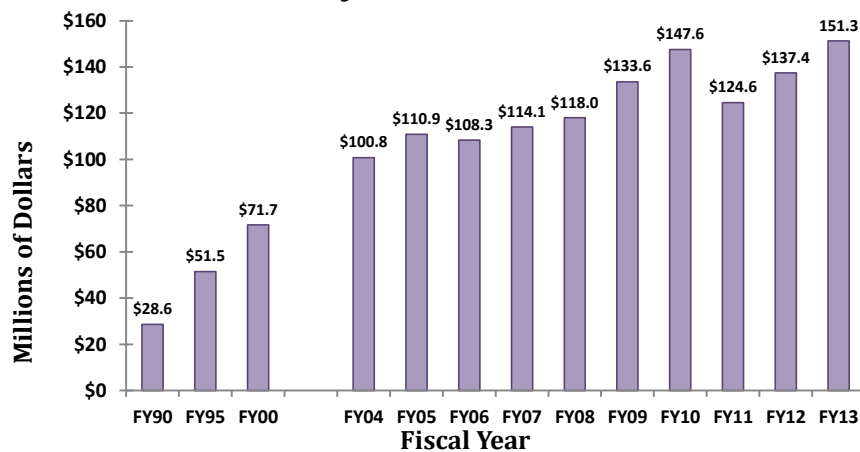
## Kansas State FTE 2014-2015

Kansas State FTE 2014-2015		
	FY 2014 Actual Year	FY 2015 Budget Year
<b>Total Classified- Main Campus</b>	1340.28	1323.07
ESARP	251.62	239.31
Veterinary Medicine	149.94	153.34
<b>Total Faculty/ - Main Campus Unclassified</b>	2400.70	2462.27
ESARP	908.79	877.55
Veterinary Medicine	170.20	170.47
<b>Total</b>	<b>5221.53</b>	<b>5226.01</b>

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## Kansas State University Research Program

### Faculty Research Awards



<http://www.k-state.edu/research/awards/fy2013/2013%20Research%20FINAL.pdf>

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## Addressing Kansas State Ending Balances

All cash balances were reviewed over the summer. The balances are used for multiple purposes such as:

- For operating contingencies for a specific purpose for self-supporting units. Examples: Call Hall Dairy Bar, KSU Meat Lab and the Artificial Breeding Unit.
- By faculty to purchase start-up equipment and supplies for their labs and classrooms. These start-up costs range from \$250,000 to \$500,000.
- By colleges and departments to fund renovations, repairs and maintenance needs of classrooms, laboratories, and offices.
- For technology debt service, equipment purchases, matching funds for grants, and program development.
- To assist in cash flow at the University during the months when collections are low.

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Thank You

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