## Kansas State University Veterinary Medicine

**Mission**: The mission of the Kansas State University College of Veterinary Medicine is to promote animal and human health through innovation and excellence in education and research. The KSU CVM is dedicated to scholarship through innovation and excellence in teaching, research, and service to promote animal and human health for the public good. It is committed to creating an environment that is fulfilling and rewarding, being recognized for good communication, productive collaboration, mutual respect, diversity, integrity, and honesty.

#### Fall 2013 Enrollment

465

#### Budget

### Academic Year 2012-2013 Enrollment (12 Months)

Undergraduate Resident	-
Undergraduate Non-Resident	-
Total	-
Veterinary Medicine Resident	180
Veterinary Medicine Non-Resident	284
Total	464

# Institution Total 464

#### **Degrees Awarded**

Associates	-
Bachelor's	-
Master's	34
Doctoral	107
Total	141

	% of Graduates that Stay in Kansas			
	% Employed* One Year After Graduation			
	Average Salary**			
*Or In Graduate School				
	**Bachelor's Degree Recipients Only			

#### Six-Year Graduation Rate

#### 2012-2013 Faculty/Staff (KSU-VetMed)

Unclassified Faculty/Professional	170
Classified	150
Total	320

#### FY14 Projected Budget By Funding Source

State Appropriation	\$ 14,883,975	30.6%
Tuition	\$ 17,884,200	36.8%
<b>Restricted Fee Funds</b>	\$ 9,196,915	18.9%
Federal Grants	\$ 615,881	1.3%
All Other Revenue	\$ 6,000,000	12.4%
Total	\$ 48,580,971	100.0%

#### FY14 Projected Expenditures By Program

Instruction	\$ 31,876,835	65.6%
Academic Support	\$ 4,907,924	10.1%
Student Services	\$ -	0.0%
Institutional Support	\$ -	0.0%
Physical Plant/Central		
Services	\$ 2,076,440	4.3%
Research	\$ 135,106	0.3%
Public Service	\$ 3,184,666	6.6%
Scholarships &		
Fellowships	\$ 400,000	0.8%
Auxiliary Services	\$ -	0.0%
Capital Improvement/		
Debt Service	\$ 6,000,000	12.3%
Total	\$ 48,580,971	100.0%

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