



## Kansas State University

Budget Presentation  
Senate Ways and Means  
February 8, 2013

**KANSAS STATE**  
UNIVERSITY

## Budget Presentation

### General Background

- Nation's first operational land-grant university under the 1862 Morrill Act
  - Generations of success for 150 years
- Three-campus system
  - Main/Vet Med Manhattan Campus (1863)
  - Salina Campus (1991)
  - Olathe Campus (2011)
- General info:
  - 24,378 students
  - 1,312 faculty
  - 60+ University Distinguished Professors
  - \$137.4 million (U.S.) external research funds



**KANSAS STATE**  
UNIVERSITY

2

## Budget Presentation

### State Outreach

- KSRE serves all 105 Kansas counties
  - More than 20 agricultural research centers and experiment stations
- One of the nation's most military-inclusive public universities
  - Use research, educational programs and outreach to serve and support military members, families, and veterans



KANSAS STATE  
UNIVERSITY

3

## Budget Presentation

### Global Research

- Center of Excellence for Emerging and Zoonotic Animal Diseases (CEEZAD)
  - Emerging animal and zoonotic diseases
  - Strengths: vaccine development, detection, epidemiology, outreach
  - Biosecurity Research Institute (BRI) accelerates research
- James R. Macdonald Laboratory
  - International leader in atomic, molecular and optical physics research
  - \$2.5 million annually from Department of Energy
  - Program ranked 13th best in the nation
- Konza Prairie Biological Station
  - More than 8,600 acres of native tallgrass prairie
  - Long-term ecological research, education and prairie conservation



KANSAS STATE  
UNIVERSITY

4

## Budget Presentation

### Biosecurity Research Institute

- Biosafety level-3 and biosafety level-3 agriculture facility
- Study high-consequence pathogens that threaten human health, animal health and food supply
- Research springboard for National Bio and Agro-Defense Facility (NBAF)



KANSAS STATE  
UNIVERSITY

5

## Budget Presentation

### FY 2014 and FY 2015 Budget

- We support the Governor's budget recommendation
  - Architecture, Planning & Design construction and remodel
    - FY 14 \$1.0 million
    - FY 15 \$1.5 million
- Continued support for strategic initiatives
  - Veterinary Medicine improvement/expansion
    - \$5.0 million
  - NBAF launch research
    - \$5.0 million
  - Engineering expansion program
    - \$3.5 million
  - Animal health research
    - \$5.0 million
  - Rehabilitation and repair
    - \$35.0 million (system-wide)



KANSAS STATE  
UNIVERSITY

6

## Budget Presentation

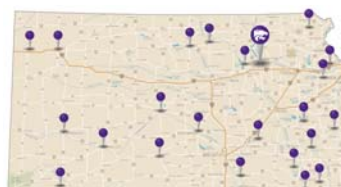
### Challenges

- Retain best and brightest faculty & staff
  - Now in year five of no state-funded salary increases
- Keep tuition affordable
  - Focus on tuition & fees
  - Help students manage debt from loans
- Maintain aging buildings
  - Oldest physical plant in state
  - 261 state-owned buildings to maintain

## Budget Presentation

### In-State Collaboration

- 2+2 articulation agreements
  - All community colleges in Kansas
- Engineering initiative with KU and WSU
  - Plans for expansion moving forward
- Johnson Center for Basic Cancer Research
  - Supports KU national cancer institute
- Wind energy research
- Olathe campus corporate partnerships
  - U.S.-China Center for Animal Health
  - International Food Safety and Animal Health Institute
  - Urban Water Institute
- Salina campus collaboration and research with business and military
  - One of first two universities to offer remotely piloted aircraft systems program



## Budget Presentation

### Selected Accomplishments

- Record enrollment of 24,378 students
  - Most diverse freshman class ever
- 2010-2011 bachelor's graduates
  - 92% of graduates employed or pursuing further education
  - 71% employed in Kansas or Kansas City metro
- Attracted university's first National Academy of Sciences member
- Support of targeted state initiatives
  - Engineering
    - Graduate programs ranked in top 100
  - Architecture
    - Three programs ranked in top 6 nationally
  - Veterinary Medicine
- IT efficiency initiative

## Budget Presentation

### Selected Accomplishments

- Named top university for professional sales education
  - By Sales Education Foundation
- Center for the Advancement of Entrepreneurship
  - Nationally recognized among university-based centers
- Student teams win national competitions
  - Crops Team wins fourth straight national title
  - Financial planning team wins national title
  - Student robotics team wins sixth consecutive national title
- Genetic advancements
  - Sequencing wheat genome and pig genome

## Budget Presentation

### K-State 2025 Strategic Plan

- Goal: To be recognized nationally as a Top 50 public research university
- Strategic planning process entering third year
  - Drives effectiveness through measurable objectives
  - Completing college-level plans this spring
- Master planning process nearly complete
  - Creates road map for efficient growth and best use of facilities
- Completing assessment of hiring practices and human capital functions



KANSAS STATE  
UNIVERSITY

11

## Thank you!



KANSAS STATE  
UNIVERSITY

12