

KANSAS STATE UNIVERSITY

The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university embraces diversity, encourages engagement, and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

FALL 2015 ENROLLMENT 24,146

ACADEMIC YEAR 2014-2015 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	17,370
UNDERGRADUATE NON-RESIDENT	4,840
TOTAL	22,210

GRADUATE RESIDENT	3,279
GRADUATE NON-RESIDENT	2,209
TOTAL	5,488

INSTITUTION TOTAL	27,698
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DEGREES AWARDED (2015)

ASSOCIATE	43
BACHELOR'S	3,987
MASTER'S	1,109
DOCTORAL	303
TOTAL	5,442

% OF GRADS EMPLOYED IN KANSAS*	17-81%
AVERAGE SALARY*	\$31,630 - \$83,482

STUDENT SUCCESS RATE	75.0%
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SIX-YEAR GRADUATION RATE	59%
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FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	1,762
STAFF	3,419
TOTAL	5,181

BUDGET

FY16 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$104,804,066	14.2%
TUITION	\$213,254,130	29.0%
RESTRICTED FEES FUND	\$112,676,701	15.3%
FEDERAL GRANTS	\$196,117,934	26.7%
ALL OTHER REVENUE	\$108,830,550	14.8%
TOTAL	\$735,683,381	100.0%

FY16 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$200,713,485	27.3%
ACADEMIC SUPPORT	\$46,162,505	6.3%
STUDENT SERVICES	\$30,851,019	4.2%
INSTITUTIONAL SUPPORT	\$37,277,541	5.1%
PHYSICAL PLANT/ CENTRAL SERVICES	\$41,224,748	5.6%
RESEARCH	\$78,894,196	10.7%
PUBLIC SERVICE	\$14,691,816	2.0%
SCHOLARSHIPS & FELLOWSHIPS	\$185,710,633	25.2%
AUXILIARY SERVICES	\$53,239,405	7.2%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$46,918,033	6.4%
TOTAL	\$735,683,381	100.0%

FACILITIES (2014)

NUMBER OF BUILDINGS	261
REPLACEMENT VALUE	\$2,618,289,809
RENEWAL COST	\$386,805,371

ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2015	\$488,936,000
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*DEPENDING ON AWARD TYPE