

	All Funds Operating Budget FY 2017		% of total	Reduction by percent total all funds budget	Governor's 3% reduction for FY 2017
Emporia State University	\$	89,905,906	3.67%	\$ 649,278	948,769
Fort Hays State University		119,713,105	4.88%	863,346	1,016,467
Kansas State University		571,886,735	23.33%	4,127,429	3,073,563
KSU - ESARP		133,820,470	5.46%	965,956	1,422,673
KSU Veterinary Medical Center		47,878,094	1.95%	344,984	452,898
Pittsburg State University		108,264,965	4.42%	781,965	1,085,716
University of Kansas		719,357,859	29.34%	5,190,689	4,088,702
KUMC		359,225,709	14.65%	2,591,806	3,365,797
Wichita State University		301,673,030	12.30%	2,176,056	2,236,925
Total	\$	2,451,725,873	100.00%	\$ 17,691,510	17,691,510

	All Funds Operating Budget FY 2017		% of total	Reduction by percent total all funds budget	Governor's 3% reduction for FY 2017
Revised without debt service					
Emporia State University	\$	89,174,396	3.69%	\$ 653,548	948,769
Fort Hays State University		119,418,580	4.95%	875,204	1,016,467
Kansas State University		556,232,393	23.04%	4,076,559	3,073,563
KSU - ESARP		133,820,470	5.54%	980,754	1,422,673
KSU Veterinary Medical Center		47,878,094	1.98%	350,893	452,898
Pittsburg State University		105,550,660	4.37%	773,568	1,085,716
University of Kansas		709,175,620	29.38%	5,197,461	4,088,702
KUMC		357,210,290	14.80%	2,617,950	3,365,797
Wichita State University		295,484,881	12.24%	2,165,572	2,236,925
Total	\$	2,413,945,384	100.00%	\$ 17,691,510	17,691,510