

KANSAS STATE UNIVERSITY

The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university embraces diversity, encourages engagement, and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

FALL 2016 ENROLLMENT 23,779

ACADEMIC YEAR 2015-2016 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	17,190
UNDERGRADUATE NON-RESIDENT	4,519
TOTAL	21,709
GRADUATE RESIDENT	3,187
GRADUATE NON-RESIDENT	2,043
TOTAL	5,230
INSTITUTION TOTAL	26,939

DEGREES AWARDED (2016)

ASSOCIATE	22
BACHELOR'S	3,981
MASTER'S	990
DOCTORAL	294
TOTAL	5,287

% OF GRADS EMPLOYED IN KANSAS* **15-71%**
 AVERAGE SALARY* **\$39,394 - \$92,076**

STUDENT SUCCESS RATE 75.8%

SIX-YEAR GRADUATION RATE 62%

FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	1,760
STAFF	3,469
TOTAL	5,229

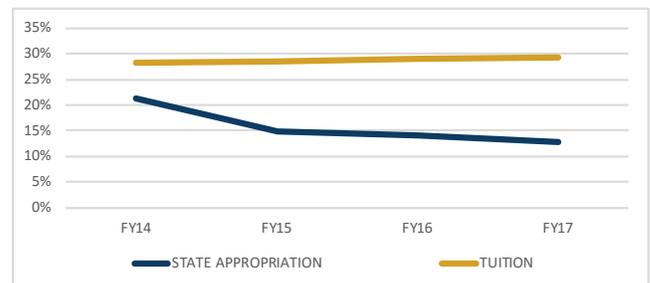
BUDGET

FY17 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$97,401,226	12.8%
TUITION	\$223,613,459	29.3%
RESTRICTED FEE FUND	\$116,915,762	15.3%
FEDERAL GRANTS	\$188,071,923	24.7%
ALL OTHER REVENUE	\$136,822,782	17.9%
TOTAL	\$762,825,152	100.0%

FY17 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$201,100,263	26.4%
ACADEMIC SUPPORT	\$48,050,001	6.3%
STUDENT SERVICES	\$33,184,858	4.4%
INSTITUTIONAL SUPPORT	\$39,194,710	5.1%
PHYSICAL PLANT/CENTRAL SERVICES	\$39,236,809	5.1%
RESEARCH	\$76,168,358	10.0%
PUBLIC SERVICE	\$16,039,424	2.1%
SCHOLARSHIPS & FELLOWSHIPS	\$193,599,766	25.4%
AUXILIARY SERVICES	\$59,183,770	7.8%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$57,067,193	7.5%
TOTAL	\$762,825,152	100.0%



FACILITIES (2016)

NUMBER OF BUILDINGS **261**
 REPLACEMENT VALUE **\$2,996,273,620**
 RENEWAL COST **\$417,829,548**

ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2016 **\$475,491,000**

*DEPENDING ON AWARD TYPE



The Kansas State University College of Veterinary Medicine aims to promote animal and human health through innovation and excellence in education and research. The KSU CVM is dedicated to scholarship through innovation and excellence in teaching, research, and service to promote animal and human health for the public good. It is committed to creating an environment that is fulfilling and rewarding, being recognized for good communication, productive collaboration, mutual respect, diversity, integrity, and honesty.

FALL 2016 ENROLLMENT 461

ACADEMIC YEAR 2015-2016 ENROLLMENT (12 MONTHS)

DOCTOR OF VETERINARY MEDICINE PROGRAM ONLY	
RESIDENT	185
NON-RESIDENT	299
TOTAL	484

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

DEGREES AWARDED (2016)

ASSOCIATE	-
BACHELOR'S	-
MASTER'S	24
DOCTORAL	126
TOTAL	150

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	136
STAFF	343
TOTAL	479

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

BUDGET

FY17 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$14,587,491	24.2%
TUITION	\$18,797,898	31.1%
RESTRICTED FEE FUND	\$12,418,594	20.6%
FEDERAL GRANTS	\$250,276	0.4%
ALL OTHER REVENUE	\$14,331,888	23.7%
TOTAL	\$60,386,147	100.0%

FY17 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$37,249,279	61.7%
ACADEMIC SUPPORT	\$6,670,270	11.0%
STUDENT SERVICES	\$0	0.0%
INSTITUTIONAL SUPPORT	\$0	0.0%
PHYSICAL PLANT/CENTRAL SERVICES	\$2,125,893	3.5%
RESEARCH	\$404,788	0.7%
PUBLIC SERVICE	\$3,895,017	6.5%
SCHOLARSHIPS & FELLOWSHIPS	\$400,000	0.7%
AUXILIARY SERVICES	\$0	0.0%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$9,640,900	16.0%
TOTAL	\$60,386,147	100.0%



K-STATE

Research and Extension

K-State Research and Extension is dedicated to a safe, sustainable, competitive food and fiber system and to strong healthy communities, families, and youth through integrated research, analysis and education.

Headquartered in Manhattan, K-State Research & Extension includes statewide county and district offices, research centers, and experiment fields. K-State Research & Extension supports faculty in more than 20 academic departments across five K-State colleges in Manhattan plus the K-State Olathe campus.

BUDGET

FY17 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$46,369,453	31.8%
TUITION	\$0	0.0%
RESTRICTED FEE FUND	\$45,319,305	31.1%
FEDERAL GRANTS	\$50,221,728	34.4%
ALL OTHER REVENUE	\$3,988,271	2.7%
TOTAL	\$145,898,757	100.0%

FY17 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$0	0.0%
ACADEMIC SUPPORT	\$138,971	0.1%
STUDENT SERVICES	\$0	0.0%
INSTITUTIONAL SUPPORT	\$0	0.0%
PHYSICAL PLANT/CENTRAL SERVICES	\$125,651	0.1%
RESEARCH	\$87,960,024	60.3%
PUBLIC SERVICE	\$57,504,111	39.4%
SCHOLARSHIPS & FELLOWSHIPS	\$0	0.0%
AUXILIARY SERVICES	\$0	0.0%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$170,000	0.1%
TOTAL	\$145,898,757	100.0%

FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	285
STAFF	429
TOTAL	714

Does not include 259 County Extension Agents and Farm Managers.

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

