

**KANSAS STATE**  
**UNIVERSITY**

**House Higher Education  
Budget Committee**

February 14, 2019



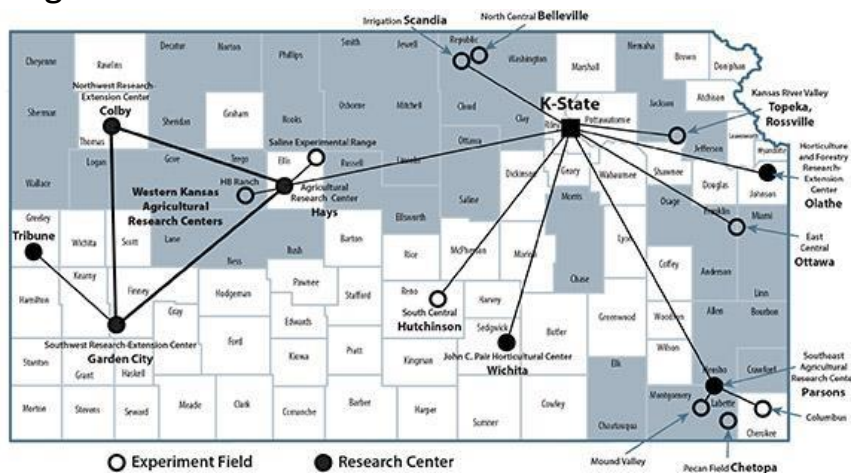
# A unique university for Kansas

- Founded in 1863 as the nation's first operational land-grant school under the 1862 Morrill Act signed by President Lincoln
- Mission is to foster excellent **teaching**, **research**, and **service** that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community
- Salina campus opened in 1991 after merger with Kansas College of Technology. Renamed Polytechnic Campus in 2015
- Innovation Campus opened in Olathe in 2011
- Global Campus has provided distance education since 1966
- College of Veterinary Medicine ranked #4 in country, 99% pass rate for National Licensing Exam ('18)



# Statewide reach

- Extension offices in all 105 counties
- Six K-State Research and Extension Centers located regionally around the state
- Serve state's largest industries: aviation and agriculture



- Top choice of Kansas high school graduates
- Nearly 91,000 alumni living in the state
- 72,017 4-H youth participants
- 5,722 employees
- 77% of graduates remain in Kansas and surrounding states
- Nationally ranked aviation education and UAS programs
- 70% of wheat grown from varieties developed at K-State

# Global impact

- World leader in food safety and food security, on the front line for our nation's bio-agro defense
- Chosen as the home for the Department of Homeland Security's \$1.25 billion National Bio and Agro-defense Facility
- United States Agency for International Development (USAID) invested more than \$100 million to establish K-State's four Feed the Future Innovation Labs. USAID invested an additional \$21 million to renew three of the labs.
- Kansas State University has been designated as an Innovation and Economic Prosperity University by the Association of Public and Land-grant Universities.
- Home of the world's only BioSecurity Level 3 agriculture research facility to address threats to plant, animal and food safety

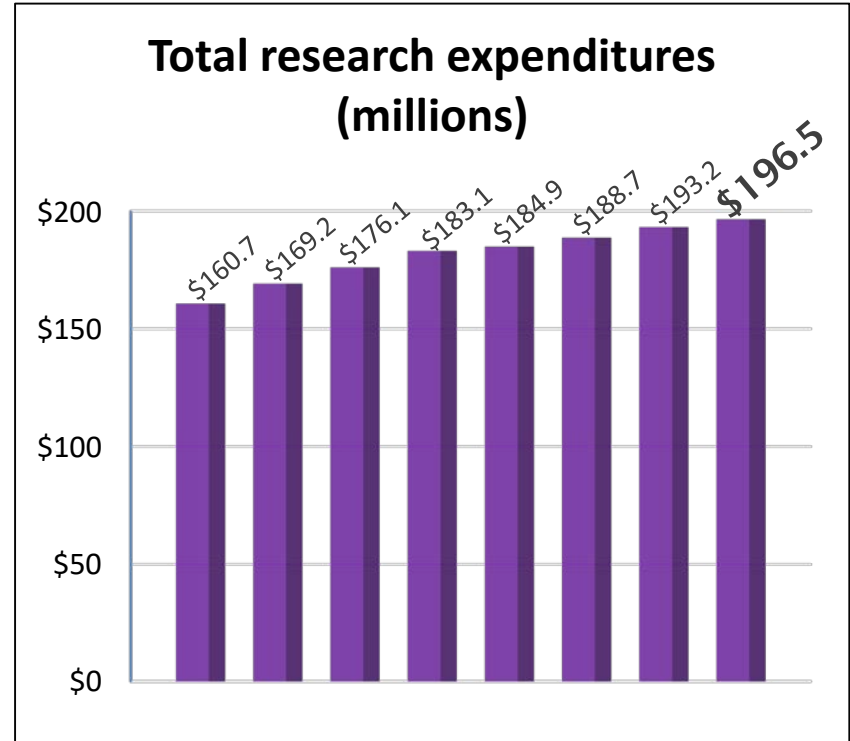




# K-STATE 2025

# Research, Scholarly and Creative Activities, and Discovery

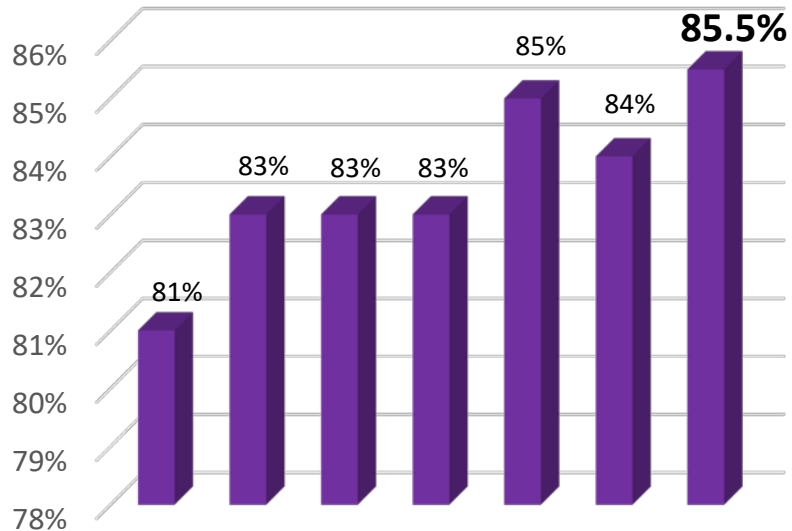
- Record **research expenditures** of \$196.5 million
- Record year for **research awards**:
  - 1,567 awards = \$161.6 million
  - 25% increase in funding since FY 2016
- Increasingly **diverse research portfolio**
  - 291 industry-funded projects added



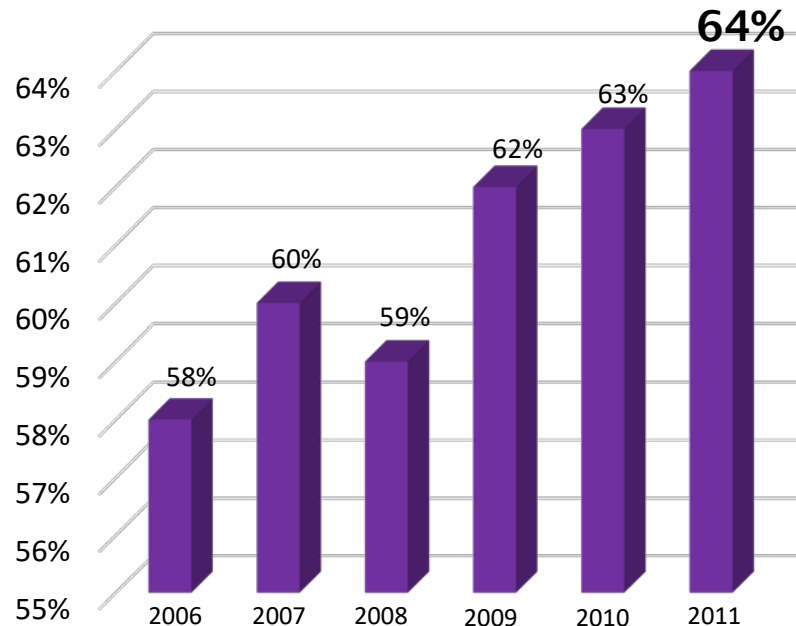


# Undergraduate and Graduate Educational Experience

## Record freshman-to-sophomore retention



## Record 6-year graduation rate



# Undergraduate and Graduate Educational Experience

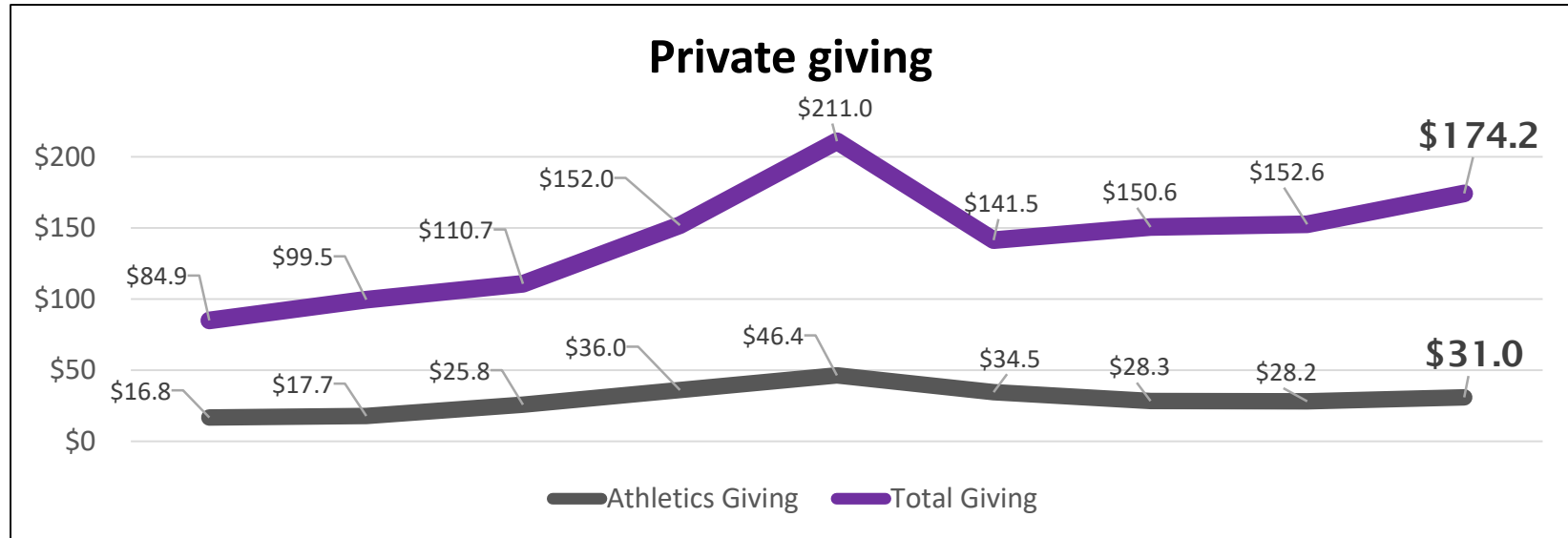
- Record **4-year graduation** rate at 40.4%
- Record **doctorates conferred**
- Student **post-graduation placement** rate improved to 95%
- Enhanced services
  - First Generation Center for Student Success
  - Office of Diversity and Multicultural Student Affairs
  - Intercultural Immersion Experiences (e.g., Orientation and Enrollment)





# Private Giving: Innovation and Inspiration

- Exceeded annual goal with **second best year** for fundraising
- On target to meet \$1.4 billion goal by 2020



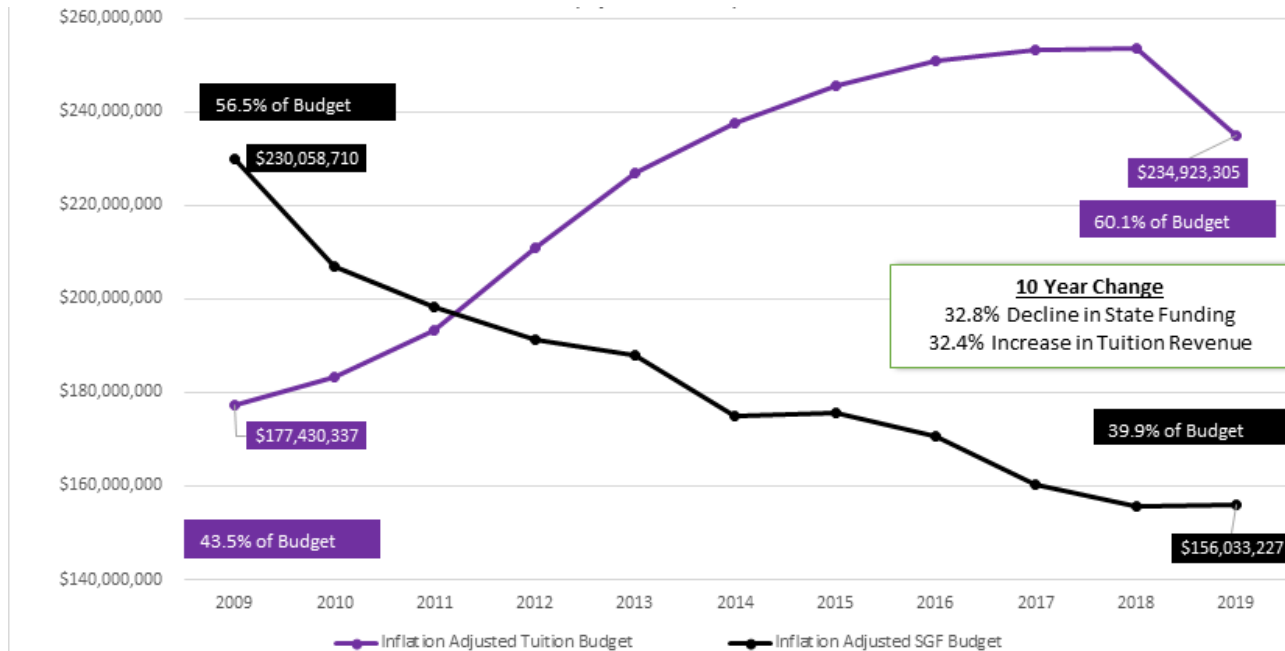


# University Finance

# Kansas State University – FY 2019 All Campuses

<u>Fund Source</u>	<u>Millions</u>
State Appropriations (Main Campus, R & E, Vet Med)	\$162.3
Student Tuition (Main Campus, Vet Med)	235.0
Hospital and Diagnostic Lab (Vet Med)	21.1
Gifts, Grants & Contracts	316.1
Auxiliary Enterprises	59.7
Service Clearing	24.8
Local Agencies	80.7
<b>Grand Total</b>	<b>\$899.7</b>

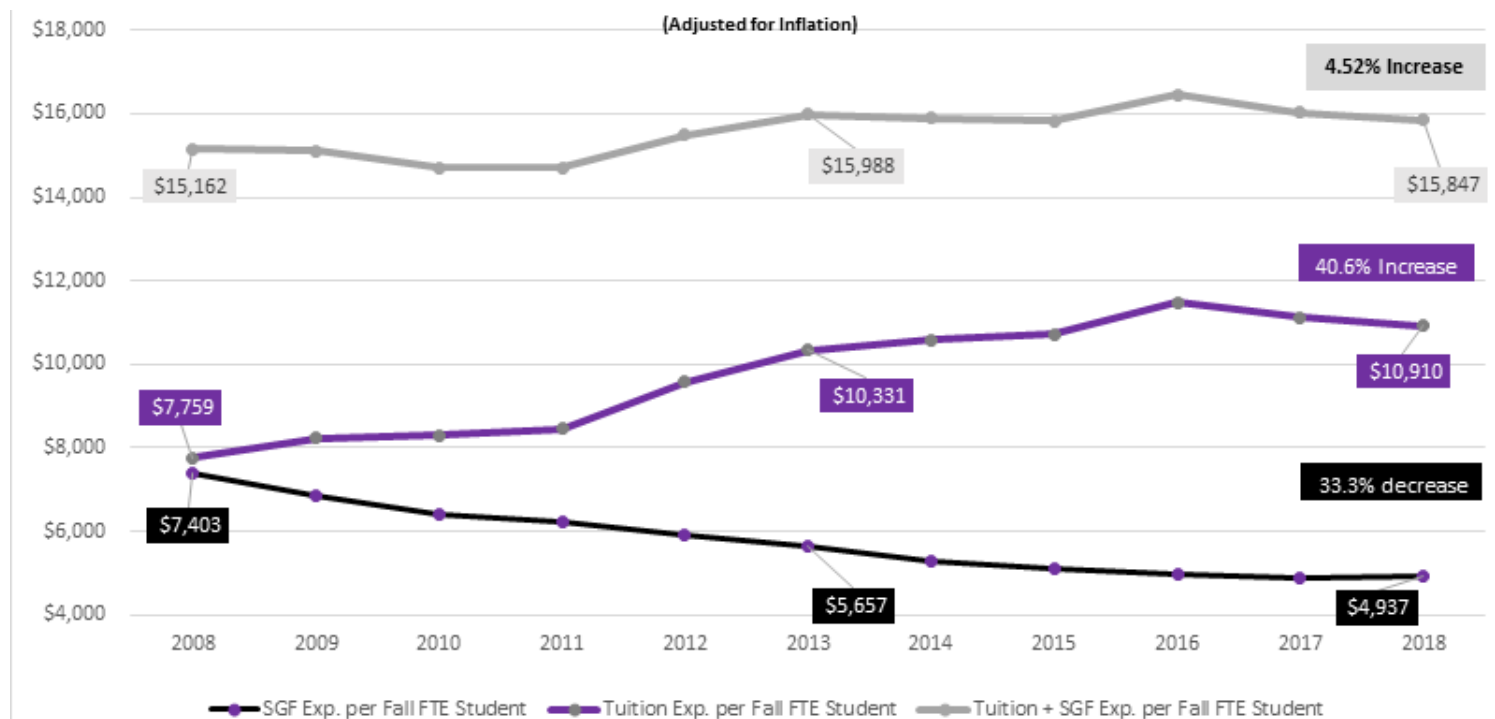
# All Campuses – General Use Budget Trend\*



\* Excludes Special SGF Allocations

\*Adjusted for inflation

# Main Campus – Per Student Expenditures



\*Adjusted for inflation

# Kansas State University Main Campus



- 863 acres
- 211 buildings
- 26 acres of streets
- 127 acres of sidewalks
- 134 acres of parking



*Manhattan core campus data – does not include north agricultural farm*

# Major University Initiatives

- Budget Modernization Project
  - Roll out FY 2020
- Implementation of Strategic Enrollment Management
- Leadership Searches
  - Dean of Veterinary Medicine
  - Dean of Agriculture
  - CEO and Dean of K-State Polytechnic Campus
  - Dean and CEO of K-State Olathe
- New ways to do business: data, technology and systems
- Building a 21<sup>st</sup> century Hale Library
- K-State 2025 Refresh



## Advancing K-State 2025 Vision and Economic Prosperity

- Leveraging areas of extreme global strength (e.g. global food systems)
- NBAF economic strategy
- Private sector partnership
- Company attraction
- Advantage Manhattan business community partnership



**K-STATE**  
**2025**



# North Campus Corridor – Vision for Manhattan

	Jobs	Payroll & Operating Budget
Current Opportunities (3 yrs)	550 jobs	\$33 Million
NBAF (8 yrs)	400 jobs	\$100 Million
2013 NBAF life sciences estimate* (20 yrs)	1,200 jobs	\$81 Million
Non-NBAF (20 yrs)	2,850 jobs	\$236 Million
<b>2035 GOAL</b>	<b>5,000 jobs</b>	<b>\$450 Million</b>

- The impact on the total Manhattan MSA economy would represent **5% annually** and reflect economic output of **\$2-3B over the first 25 years**.
  - *GAI Consultants economic study for the City of Manhattan*
- **\$45M** estimated investment need for public infrastructure (roads, sidewalks, lighting, streetscape, lighting, wayfinding, signage, etc...) to facilitate the growth and research adjacent to NBAF and K-State

# Budget Request

- We appreciate the Governor's Budget recommendation of \$8.9 million, we believe this is a good start.
- We are asking the Legislature to fund the Kansas Board of Regents request of \$50.0 million for all of higher education.
- We appreciate the Governor's Budget recommendation of restoring \$4.0 million for the Global Foods research initiative.