



KANSAS STATE

UNIVERSITY

**House Higher Education
Budget Committee**

January 24, 2017

The State of Your University

Richard B. Myers
President, Kansas State University
January 24, 2017



1

Background of new CEO

- Native Kansan from Merriam, graduate of Shawnee Mission North High School
- 1965 graduate of Kansas State University, bachelor's degree in mechanical engineering
- Joined Air Force through K-State's ROTC program
- Received MBA from Auburn in 1977
- Co-chairs K-State's \$1 billion Innovation and Inspiration campaign with First Lady Mary Jo Myers
- Chairman of Joint Chiefs of Staff from 2001-2005
- Awards include Legion of Merit, French Legion of Honor and Presidential Medal of Freedom
- Pilot with more than 4,100 flying hours, including 600 combat hours
- Retired as 4-star General from USAF
- Serves on boards of major global corporations
- Consults internationally on security and leadership



2

A unique university for Kansas

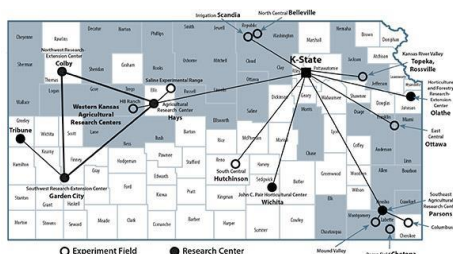
- Founded in 1863 as the nation's first operational land-grant school under the 1862 Morrill Act signed by President Lincoln
- Mission is to foster excellent **teaching, research, and service** that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community
- Salina campus opened in 1991 after merger with Kansas College of Technology. Renamed Polytechnic Campus in 2015
- Innovation Campus opened in Olathe in 2011
- Global Campus has provided distance education since 1966
- College of Veterinary Medicine provides global leadership in zoonotic diseases, comparative biomedical science, and food safety and security



3

Statewide reach

- Extension offices in all 105 counties
- Serve state's largest industries: aviation and agriculture
- 70% of wheat grown from varieties developed at K-State
- Nationally ranked aviation education and UAS programs
- Top choice of Kansas high school graduates
- Largest population of undergraduates in the state (19,472)
- More than 85,000 alumni living in the state
- 65,000 4-H youth participants
- 5,500 employees
- 71% of graduates remain in region (includes KC metro)



4

KANSAS STATE
UNIVERSITY

Global impact

- World leader in food safety and food security, on the front line for our nation's bio-agro defense
- Chosen as the home for the Department of Homeland Security's \$1.2 billion National Bio and Agro-defense Facility
- United States Agency for International Development (USAID) invested more than \$100 million to establish K-State's four Feed the Future Innovation Labs
- Internationally recognized in sorghum, wheat and millet research
- Home of the world's only BioSecurity Level 3 agriculture research facility to address threats to plant, animal and food safety



January 2017

KANSAS STATE
UNIVERSITY

5

K-State 2025 after 5 years

- Record highs in research expenditures, student body diversity, and freshman-to-sophomore retention and six-year graduation rates
- The number of doctorates awarded increased
- Raised over \$900 million in private fundraising during the past five years to advance our K-State 2025 vision and are now nearing \$1 billion goal
- Endowment pool increased, with our ranking improved from 77 to 66
- Highest composite ACT score for freshmen (25.1) in university history
- Freshman-to-sophomore retention rate a record 85.11 percent this year (83.45 percent Fall 2015)
- Multicultural students (3,651) make up more than 15 percent of our student body

K-STATE
2025

KANSAS STATE
UNIVERSITY

6

What others say

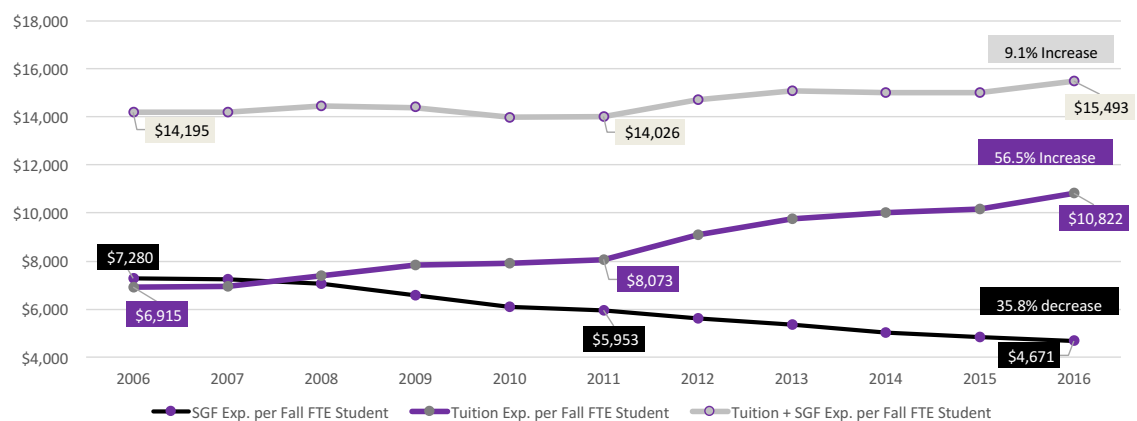
- The Princeton Review ranks K-State:
 - No. 2 for students love their college
 - No. 3 for best quality of life
 - No. 6 for happiest students
 - No. 5 for great town-gown relations
- Black Student Union has been honored as the best in the Big 12 eight times in the last 11 years
- Manhattan is the America's No. 1 college town, according to Livability.com
- Forbes magazine ranks Manhattan as the No. 3 small town in the nation for businesses and careers
- With three national and eight state Carnegie/CASE Professor of the Year winners, K-State ranks in the Top 10 of all public and private universities



KANSAS STATE
UNIVERSITY

7

Main campus general use expenses per student (FTE) (Adjusted for inflation)



Main Campus general use expenses only, excluding state appropriation special allocations

KANSAS STATE
UNIVERSITY

8

Efficiency initiatives

- Sustainability
 - Upgraded infrastructure with new chiller plant and building controls
- Operational efficiencies
 - Collaborate with Regents universities in purchasing and financial reporting
 - Implemented paperless processing to eliminate routing times, reduce paper use and increase tracking ease
- Automated the hiring process and reduced time to approve job openings to under two days on average
- Consolidation and centralization of campus resources
 - Created shared services functions in major administrative areas to increase productivity while reducing headcount through attrition
- Technology improvements
 - Campus computer labs converted to virtual desktop, allowing centrally managed labs and reduced hardware costs
- Consolidated IT and support functions for K-State Research and Extension with the central university unit, reducing headcount and standardizing software programming protocols

9

KANSAS STATE
UNIVERSITY

Effects of budget cuts

- Unable to provide compensation increases to faculty and staff; state has not provided block grant funding for salary increases since FY09
- Reduced hours and staff, including students, at library and art museum
- Discontinued Academic Excellence grant program
- Reduced number of students employed in academic and administrative areas
- Reduced number of graduate teaching assistants, resulting in increased class sizes
- Delayed critical cybersecurity updates and technology hardware
- Reduced number of academic advisors

10

KANSAS STATE
UNIVERSITY

K-State is doing well

- We have offered quality education for more than 150 years on behalf of the state of Kansas
- Students are investing by voting on fees and tuition increases
- Donors are investing in record amounts
- We are attracting record amounts of research investments
- We want to partner with the state to deliver quality education and well-prepared graduates
- Our mission continues to be providing relevant world-class research and discovery for Kansas citizens

11

KANSAS STATE
UNIVERSITY

Alvarez & Marsal study

- K-State uses networked printers/copiers throughout the university
- Non-networked printers are allowed where necessary or expedient
- There would be some cost, contingent on the scope of the project and the number of network printers that would be required

12

KANSAS STATE
UNIVERSITY



Thank You

13

KANSAS STATE
UNIVERSITY