



The Kansas State University College of Veterinary Medicine aims to promote animal and human health through innovation and excellence in education and research. The KSU CVM is dedicated to scholarship through innovation and excellence in teaching, research, and service to promote animal and human health for the public good. It is committed to creating an environment that is fulfilling and rewarding, being recognized for good communication, productive collaboration, mutual respect, diversity, integrity, and honesty.

**FALL 2015 ENROLLMENT
468**

**ACADEMIC YEAR 2014-2015
ENROLLMENT
(12 MONTHS)**

UNDERGRADUATE RESIDENT	
UNDERGRADUATE NON-RESIDENT	
TOTAL	
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GRADUATE RESIDENT	185
GRADUATE NON-RESIDENT	301
TOTAL	486

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

**DEGREES AWARDED
(2015)**

ASSOCIATE BACHELOR'S	
MASTER'S	32
DOCTORAL	121
TOTAL	153

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

FALL 2014 FACULTY/STAFF

STAFF WITH FACULTY STATUS	137
STAFF	341
TOTAL	478

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

BUDGET

**FY16 PROJECTED BUDGET
BY FUNDING SOURCE**

STATE APPROPRIATION	\$14,891,022	29.6%
TUITION	\$17,079,808	34.0%
RESTRICTED FEES FUND	\$7,310,166	14.5%
FEDERAL GRANTS	\$615,815	1.2%
ALL OTHER REVENUE	\$10,405,868	20.7%
TOTAL	\$50,302,679	100.0%

**FY16 PROJECTED EXPENDITURES
BY PROGRAM**

INSTRUCTION	\$34,735,787	69.1%
ACADEMIC SUPPORT	\$5,482,672	10.9%
STUDENT SERVICES		0.0%
INSTITUTIONAL SUPPORT		0.0%
PHYSICAL PLANT/ CENTRAL SERVICES	\$2,088,197	4.2%
RESEARCH	\$298,445	0.6%
PUBLIC SERVICE	\$3,902,250	7.8%
SCHOLARSHIPS & FELLOWSHIPS	\$400,000	0.8%
AUXILIARY SERVICES		0.0%
CAPITAL IMPROVEMENT/ DEBT SERVICE	\$3,395,328	6.6%
TOTAL	\$50,302,679	100.0%