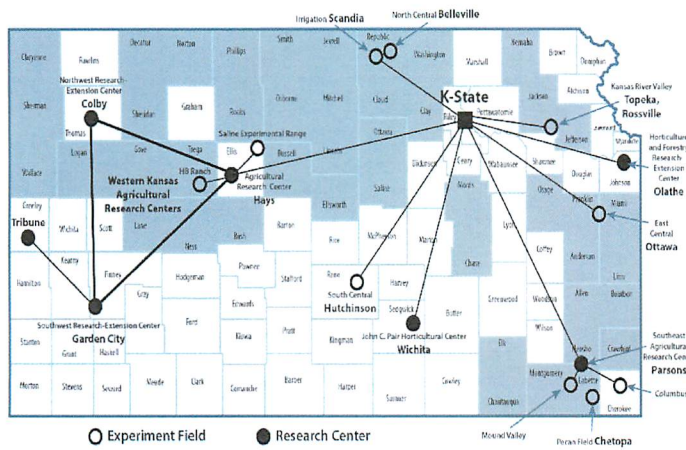




K-State Research and Extension is dedicated to a safe, sustainable, competitive food and fiber system and to strong healthy communities, families, and youth through integrated research, analysis and education.

Headquartered in Manhattan, K-State Research & Extension includes statewide county and district offices, research centers, and experiment fields. K-State Research & Extension supports faculty in more than 20 academic departments across five K-State colleges in Manhattan plus the K-State Olathe campus.



### FALL 2014 FACULTY/STAFF

|                           |            |
|---------------------------|------------|
| STAFF WITH FACULTY STATUS | 275        |
| STAFF                     | 430        |
| <b>TOTAL</b>              | <b>705</b> |

Does not include 259 County Extension Agents and Farm Managers.

Note: These numbers are duplicated in the profile presented for Kansas State University as a whole.

### BUDGET

#### FY16 PROJECTED BUDGET BY FUNDING SOURCE

|                      |                      |               |
|----------------------|----------------------|---------------|
| STATE APPROPRIATION  | \$46,956,273         | 35.0%         |
| TUITION              |                      | 0.0%          |
| RESTRICTED FEES FUND | \$41,175,421         | 30.6%         |
| FEDERAL GRANTS       | \$44,244,507         | 32.9%         |
| ALL OTHER REVENUE    | \$1,965,362          | 1.5%          |
| <b>TOTAL</b>         | <b>\$134,341,563</b> | <b>100.0%</b> |

#### FY16 PROJECTED EXPENDITURES BY PROGRAM

|                                      |                      |               |
|--------------------------------------|----------------------|---------------|
| INSTRUCTION                          |                      | 0.0%          |
| ACADEMIC SUPPORT                     | \$167,030            | 0.1%          |
| STUDENT SERVICES                     |                      | 0.0%          |
| INSTITUTIONAL SUPPORT                |                      | 0.0%          |
| PHYSICAL PLANT/<br>CENTRAL SERVICES  | \$181,105            | 0.1%          |
| RESEARCH                             | \$78,577,983         | 58.5%         |
| PUBLIC SERVICE                       | \$54,965,445         | 40.9%         |
| SCHOLARSHIPS &<br>FELLOWSHIPS        |                      | 0.0%          |
| AUXILIARY SERVICES                   |                      | 0.0%          |
| CAPITAL IMPROVEMENT/<br>DEBT SERVICE | \$450,000            | 0.4%          |
| <b>TOTAL</b>                         | <b>\$134,341,563</b> | <b>100.0%</b> |