

Regents System Unified Appropriations Request - FY 2021

	Board Request	Governor's Budget	Conference Committee
Operating Costs for State Universities	\$50,000,000	\$11,893,156	\$11,893,156
Need Based Student Financial Aid - with Private Match [†]	10,000,000	5,000,000	--
Kansas Comprehensive Grant Program [†]	--	--	2,500,000
Governor's Scholarships	--	20,000	20,000
Apply Kansas Coordinator	85,000	--	--
Concurrent Enrollment - Comp I Pilot	5,610,000	--	--
State Aid to Two-Year Colleges	18,500,000	11,128,349	11,128,349
Washburn University Operating Grant	1,000,000	232,065	232,065
National Cost & Productivity Project (for Cost Model)	25,000	--	--
Promote DegreeStats, Military Portal, Strategic Plan	50,000	--	--
KUMC Cancer Center Research Fund with \$1:\$1 match			5,000,000
WSU \$49 M bonding authority with KBOR approval to purchase The Flats/The Suites			Add language
Add proviso to Excel in CTE appropriation that all students who complete a technical course receive a transcript in FY 2021			Add language
Add proviso allowing any member of the four federally recognized Native American tribes in Kansas be declared a resident for purpose of tuition			Add language
Add language directing the Kansas Board of Regents to create a comprehensive 3, 5, and ten-year plan to look at declining enrollment, changes over time for the state institutions and deferred maintenance			Add language
Total	\$85,270,000	\$28,273,570	\$30,773,570

Items to Review in Omnibus Session

Governor's Pay Plan - 2.5% increase to salary

Kansas Access Partnership Need Based Financial Aid Program

Additional \$10 M for university operating grant

WSU \$5 M for National Institute of Convergence Sciences, Digital Transformation and Machine Learning **with KBOR approval**

KSU \$5 M for Food, Health and Biosecurity Program **with KBOR approval**

FHSU \$363,000 for Military Education Pathway **with KBOR approval**

PSU Center for Research, Evaluation, and Awareness of Dyslexia, 1.5 FTE positions **with KBOR approval**

Additional \$195,125 for Washburn grant

Additional \$1.5 M for Excel in CTE - FY 2020 [^]

Additional \$1.5 M for Excel in CTE - FY 2021 [^]

Additional \$1.75 M for CTE Capital Outlay

[†] SWAM budget requires a \$1:1 match on new Comp Grant funds.

[^] Actual amount needed for program is yet to be determined.