

# KANSAS STATE UNIVERSITY

**Mission:** The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university embraces diversity, encourages engagement and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

## FALL 2013 ENROLLMENT 24,581

### ACADEMIC YEAR 2012-2013 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	16,732
UNDERGRADUATE NON-RESIDENT	5,285
<b>TOTAL</b>	<b>22,017</b>
GRADUATE RESIDENT	2,444
GRADUATE NON-RESIDENT	3,395
<b>TOTAL</b>	<b>5,839</b>
<b>INSTITUTION TOTAL</b>	<b>27,856</b>

### DEGREES AWARDED (2012)

ASSOCIATE	49
BACHELOR'S	3,507
MASTER'S	979
DOCTORAL	267
<b>TOTAL</b>	<b>4,802</b>

% OF GRADUATES THAT STAY IN KANSAS	61%
% EMPLOYED* AFTER GRADUATION	92%
AVERAGE SALARY**	\$41,166

\* OR IN GRADUATE/PROFESSIONAL SCHOOL

\*\* BACHELOR'S DEGREE RECIPIENTS ONLY

## SIX-YEAR GRADUATION RATE 58.3%

### 2012-2013 FACULTY/STAFF (KSU, KSU-VETMED, AND RESEARCH & EXTENSION)

UNCLASSIFIED FACULTY/PROFESSIONAL	3,602
CLASSIFIED	1,793
<b>TOTAL</b>	<b>5,395</b>

## BUDGET

### FY14 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$159,683,498	21.4%
TUITION	\$209,822,687	28.3%
RESTRICTED FEE FUNDS	\$180,107,793	24.3%
FEDERAL GRANTS	\$122,511,878	16.5%
ALL OTHER REVENUE	\$70,397,498	9.5%
<b>TOTAL</b>	<b>\$742,523,354</b>	<b>100.0%</b>

### FY14 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$216,821,292	29.2%
ACADEMIC SUPPORT	\$52,840,239	7.1%
STUDENT SERVICES	\$25,430,819	3.4%
INSTITUTIONAL SUPPORT	\$35,735,889	4.8%
PHYSICAL PLANT/CENTRAL SERVICES	\$39,729,949	5.4%
RESEARCH	\$169,138,013	22.8%
PUBLIC SERVICE	\$58,455,459	7.9%
SCHOLARSHIPS & FELLOWSHIPS	\$57,017,027	7.7%
AUXILIARY SERVICES	\$44,610,203	6.0%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$42,744,464	5.7%
<b>TOTAL</b>	<b>\$742,523,354</b>	<b>100.0%</b>

## FACILITIES (2012)

NUMBER OF BUILDINGS	261
REPLACEMENT VALUE	\$2,342,771,000

## ENDOWMENT (PRIVATE GIVING)

BALANCE AS OF 6/30/2012	\$329,240,000
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