

# Unified Appropriations for Higher Education

FY 2023	KBOR Request	Governor	Legislature
Kansas Hero's Scholarship Act	\$150,000	\$150,000	\$150,000
<b>FY 2024</b>			
<b>Building a Talent Pipeline</b>			
<b>State Universities</b>	<b>KBOR Request</b>	<b>Governor</b>	<b>Legislature</b>
NISS Academic Playbooks to Improve Student Outcomes	\$8,500,000	\$8,500,000	\$0
Strategic Enrollment Management and Student Recruitment Initiatives	\$8,500,000	\$0	\$0
Need Based Aid for Public University Students; Amounts appropriated to state universities separately	\$20,000,000	\$20,000,000	\$21,784,260
Ks Comp Grant - Divide according to FY 2022 split	\$0	\$0	\$0
Micro-Internship Opportunities for Public Institution Students	\$4,000,000	\$4,000,000	\$0
Expand Regents' Distinguished Faculty to Recruit and Retain Faculty and Staff	\$30,000,000	\$0	\$0
<b>Washburn University</b>			
Ensuring Pathways to Student Success	\$437,700	\$437,700	\$437,700
<b>Community and Technical Colleges</b>			
Continue CTE Capital Outlay Aid at FY 2023 Level (\$7.4 M) for Eligible Colleges House proviso dictates \$ be divided equally rather than on enrollment	\$3,800,000	\$0	\$3,800,000
Funding for two year colleges - apprenticeships	\$0	\$0	\$14,300,000
<b>Technical Colleges</b>			
Salary Adjustments to Faculty Teaching in Specific Programs of Study	\$3,500,000	\$0	\$0
<b>State Universities and Inflation</b>			
Mandatory Inflationary Expenses	\$25,416,212	\$21,728,602	\$0
Continue State Investment in Cybersecurity & IT Infrastructure (ARPA)	\$20,000,000	\$5,000,000	\$5,000,000
Continue State Investment in Facility Renewal	\$35,000,000	\$20,000,000	\$20,000,000
Continue State Investment in Demolition of Obsolete Facilities	\$10,000,000	\$10,000,000	\$10,000,000
<b>Institution and Sector Specific Requests</b>			
<b>University of Kansas</b>			
Kansas Geological Survey - Scientists/Salary Adj; proviso details \$2.0 M in required expenditures	\$0	\$0	\$1,900,000
Kansas Geological Survey - Lab Upgrade (capital project) ARPA	\$0	\$0	\$3,800,000
<b>KU Medical Center</b>			
Wichita Health Sciences Education Campus - ARPA	\$10,000,000	\$0	See WSU Item
<b>Kansas State University</b>			
Ag Innovation and Other Strategic Interdisciplinary Programs	\$5,000,000	\$0	\$0
K-State 105 (report due 1/13/2025, 1/12/2026)	\$5,000,000	\$0	\$5,000,000
Biomanufacturing Training/Education with \$1:\$1 Match to SGF	\$5,000,000	\$5,000,000	\$5,000,000
Bio Development Module in the Biosecurity Research Institute	\$10,000,000	\$0	\$0
KSU Extension - Mesonet Technician	\$0	\$0	\$100,000
<b>Wichita State University</b>			
Wichita Health Sciences Education Campus (ARPA)	\$10,000,000	\$0	\$142,000,000
<b>Emporia State University</b>			
SMaRT Kansas 21: Science and Math Recruitment of Teachers in Kansas	\$510,000	\$510,000	\$510,000
Prophet Aquatic Research and Outreach Center	\$300,000	\$0	\$0
Cyber Security Center (academic programming)	\$1,100,000	\$1,100,000	\$1,100,000
Emporia State Investment Model; expenditure report required	\$0	\$0	\$9,000,000
<b>Pittsburg State University</b>			
Center for Emerging Technologies	\$2,000,000	\$0	\$0
Global Center for STEM & Technical Education	\$2,000,000	\$0	\$0
Match Federal Grant for NIMA Manufacturing Prove-Out Facility	\$4,000,000	\$4,000,000	\$4,000,000
National Center for Micropolitan Studies	\$2,000,000	\$0	\$0
<b>Fort Hays State University</b>			
Eliminate Student Fee for the Center for Student Success	\$6,000,000	\$0	\$0
<b>Kansas Board of Regents</b>			
Increase Kansas Hero's Scholarship Act to Meet Demand	\$850,000	\$150,000	\$150,000
Increase State Scholarship Program	\$0	\$0	\$2,000,000
MHEC Dues	\$0	\$0	\$20,000
Transportation & Technology Dev't Fund from KDOT for grants to KU, KSU, WSU	\$0	\$0	\$9,000,000
<b>Washburn University</b>			
Business Resources for Innovation, Technology and Exporting (BRITE) Center	\$195,275	\$0	\$0
Inflation	\$541,137	\$541,137	\$0
Cybersecurity	\$890,000	\$450,000	\$450,000
Amounts noted are SGF, unless otherwise noted. Tan highlighted cells are from ARPA. Green is a KDOT Fund.			

# Unified Appropriations for Higher Education

## FY 2024 Budgeted Expenditures Continued

Postsecondary Technical Education Authority	KBOR Request	Governor	Legislature
Provide \$500,000 per College in One-Time Costs to Improve IT/Cybersecurity	\$13,000,000	\$6,500,000	\$6,500,000
<b>Community Technical Colleges</b>			
Expand CTE Capital Outlay to the community colleges not eligible in statute	\$5,000,000	\$0	\$5,000,000
Advisor at each community college	\$1,900,000	\$0	\$0
<b>FY 2024 Total SGF</b>	<b>\$254,440,324</b>	<b>\$107,917,439</b>	<b>\$110,601,960</b>
State Employee Pay Adjustment	N/A	5%	Omnibus

Provisos	KBOR Request	Governor	Legislature
WSU - Bonding Authority for Stadium Renovation	N/A	N/A	Yes
WSU - Bonding Authority for NIAR	N/A	N/A	Yes
ESU - Bonding Authority for New Nursing/Wellness Ctr Construction	N/A	N/A	Yes
Kansas Comp Grant - require non-state match of \$1:\$1 for entire \$35 M appropriation	Match \$19 M	Match \$19 M	Match \$35 M
Postsec Operating Grant Account is split apart in the bill	N/A	N/A	Yes
No public postsecondary ed institution may require an applicant, employee, student, or contractor to endorse or oppose an ideology, incl. those of diversity, equity or inclusion or to provide statements concerning commitment to such ideologies unless such expertise is necessary in that field. New report required to Attorney General and Legislative Research regarding compliance.	N/A	N/A	House Version of language
Tiered/Non-Tiered Funding reflects each individual college's amounts (52 #'s) and state aid will rely on a 3-year average and a 5% inflationary factor on top of Tier 6 instructor rates held flat	N/A	N/A	Yes
Excel in CTE will receive a 5% inflationary factor to assist in covering rising personnel costs.	N/A	N/A	Yes
Language directs the Board of Regents to implement the funding formula for tiered and non-tiered state aid	N/A	N/A	Yes
Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using state or federal funds for FY 2024; info shall include applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	N/A	N/A	Yes
Add language requiring all state agencies and contractors with the state to enroll and actively participate in E-Verify for verification of employment eligibility by 1/1/2024	N/A	N/A	Yes
Acceptance of federal grants is subject to legislative approval if they are "new" or > \$10M	N/A	N/A	Yes
Secretary of KDOT shall create a driver's education grant program to assist qualified individuals to become safe drivers; any entity desiring to provide a driver's ed program may apply for financing scholarships to attend such program up to \$200 upon completion of the program	N/A	N/A	Yes

**Board of Regents' and Governor's Budget**

	FY 2022		FY 2023		FY 2024	
	Allocation	% of Total	Allocation	% of Total	Allocation	% of Total
Private Independents	\$12,360,481	51.0%	\$12,744,696	36.1%	\$12,744,696	36.1%
State Universities	\$11,154,678	46.0%	\$20,812,593	59.0%	\$20,812,593	59.0%
Washburn University	\$743,179	3.1%	\$1,701,049	4.8%	\$1,701,049	4.8%
<b>Total</b>	<b>\$24,258,338</b>	<b>100.0%</b>	<b>\$35,258,338</b>	<b>100.0%</b>	<b>\$35,258,338</b>	<b>100.0%</b>
<b>Match : None</b>			<b>Match : \$19.0 M</b>		<b>Match : \$19.0 M</b>	

**Legislative Budget**

	FY 2022		FY 2023		FY 2024		Variance
	Allocation	% of Total	Allocation	% of Total	Allocation	% of Total	
Private Independents	\$12,360,481	51.0%	\$12,744,696	36.1%	\$17,965,370	51.0%	\$5,220,674
State Universities	\$11,154,678	46.0%	\$20,812,593	59.0%	\$16,212,793	46.0%	(\$4,599,800)
Washburn University	\$743,179	3.1%	\$1,701,049	4.8%	\$1,080,175	3.1%	(\$620,874)
<b>Total</b>	<b>\$24,258,338</b>	<b>100.0%</b>	<b>\$35,258,338</b>	<b>100.0%</b>	<b>\$35,258,338</b>	<b>100.0%</b>	<b>\$0</b>
<b>Match : None</b>			<b>Match : \$19.0 M</b>		<b>Match : \$35.3 M</b>		