

Unified Appropriation for Higher Education

KBOR Request Governor's Budget

FY 2023		
Kansas Hero's Scholarship Act	\$150,000	\$0

FY 2024

Building a Talent Pipeline

State Universities

NISS Academic Playbooks to Improve Student Outcomes	\$8,500,000	\$8,500,000
Strategic Enrollment Management and Student Recruitment Initiatives	\$8,500,000	\$0
Financial Aid and Micro-Internship Opportunities for Public University Students	\$24,000,000	\$24,000,000
Expand Regents' Distinguished Faculty to Recruit and Retain Faculty and Staff	\$30,000,000	\$0

Washburn University

Ensuring Pathways to Student Success	\$437,700	\$437,700
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Community and Technical Colleges

Continue CTE Capital Outlay Aid at FY 2023 Level (\$7.4 M) for Eligible Colleges	\$3,800,000	\$0
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Technical Colleges

Salary Adjustments to Faculty Teaching in Specific Programs of Study	\$3,500,000	\$0
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State Universities and Inflation

Mandatory Inflationary Expenses	\$25,416,212	\$21,728,602
Continue State Investment in Cybersecurity & IT Infrastructure	\$20,000,000	\$5,000,000
Continue State Investment in Facility Renewal	\$35,000,000	\$20,000,000
Continue State Investment in Demolition of Obsolete Facilities	\$10,000,000	\$10,000,000

Institution and Sector Specific Requests

KU Medical Center

Wichita Health Sciences Education Campus	\$10,000,000	\$0
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Kansas State University

Ag Innovation and Other Strategic Interdisciplinary Programs	\$5,000,000	\$0
K-State 105	\$5,000,000	\$0
Biomanufacturing Training/Education	\$5,000,000	\$5,000,000
Bio Development Module in the Biosecurity Research Institute	\$10,000,000	\$0

Wichita State University

Wichita Health Sciences Education Campus	\$10,000,000	\$0
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Emporia State University

SMaRT Kansas 21: Science and Math Recruitment of Teachers in Kansas	\$510,000	\$510,000
Prophet Aquatic Research and Outreach Center	\$300,000	\$0
Cyber Security Center (academic programming)	\$1,100,000	\$1,100,000

Pittsburg State University

Center for Emerging Technologies	\$2,000,000	\$0
Global Center for STEM & Technical Education	\$2,000,000	\$0
Match Federal Grant for NIMA Manufacturing Prove-Out Facility	\$4,000,000	\$4,000,000
National Center for Micropolitan Studies	\$2,000,000	\$0

Fort Hays State University

Eliminate Student Fee for the Center for Student Success	\$6,000,000	\$0
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Kansas Board of Regents

Increase Kansas Hero's Scholarship Act to Meet Demand	\$850,000	\$150,000
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Washburn University

Business Resources for Innovation, Technology and Exporting (BRITE) Center	\$195,275	\$0
Inflation	\$0	\$541,137
Cybersecurity	\$890,000	\$450,000

Postsecondary Technical Education Authority

Provide \$500,000 per College in One-Time Costs to Improve IT and Cybersecurity	\$13,000,000	\$6,500,000
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Community Colleges

Expand CTE Capital Outlay to the community colleges not currently eligible	\$5,000,000	\$0
Advisor at each college to work with high school students (\$100,000 per advisor)	\$1,900,000	\$0

FY 2024 Total	\$253,899,187	\$107,917,439
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Governor: State Employees 5% Pay Adjustment	Amounts to be identified
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