

Senate Shorthand List Items

Analyst: Morrow

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2023				
<u>Board of Regents</u>				
SECTION#:				
1. Delete \$15.0 million SGF from the Two-Year Colleges Special Projects for FY 2023.	(15,000,000)	0	(15,000,000)	0.0
SECTION#:				
2. Add \$3.1 million SGF to the Postsecondary Tiered Technical Education State Aid for FY 2023.	3,097,030	0	3,097,030	0.0
SECTION#:				
3. Add \$11.4 million SGF to the Non-Tiered Course Credit Hour Grant for FY 2023.	11,412,876	0	11,412,876	0.0
SECTION#:				
4. Add \$490,094 to the Career Technical Education Capital Outlay Aid for FY 2023.	490,094	0	490,094	0.0
SECTION#:				
5. Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022.	0	0	0	0.0
SECTION#:				
6. Delete \$25.0 million SGF from the Kansas Access Partnership Grant for FY 2023.	(25,000,000)	0	(25,000,000)	0.0
SECTION#:				
7. Add \$19.0 million SGF to the Comprehensive Grant Program and add language that all funds in the program must have a 1:1 match with non-government funding for FY 2023.	19,000,000	0	19,000,000	0.0
SECTION#:				
8. Add language to establish a working group to create a plan to reduce the tiered and non-tiered funding from those colleges currently over-funded, pursuant to the Board of Regents formula for FY 2023. This working group would be made of 11 members, including: three members from community colleges, two members from technical colleges, one member from the Board of Regents, the Chairperson from the Senate Committee on Education, the Chairperson of the Senate Committee on Ways and Means, the Chairperson of the House Committee on Higher Education Budget, the ranking member of the House Committee on Higher Education Budget, and the ranking member from the Senate Committee on Ways and Means.	0	0	0	0.0
SECTION#:				
9. Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023. Also, add language to the fund requiring a 1:1 match by the universities.	10,000,000	0	10,000,000	0.0
SECTION#:				
10. Delete \$20.7 million SGF from the Postsecondary Education Operating Grant for FY 2023 and review at Omnibus.	(20,700,000)	0	(20,700,000)	0.0
SECTION#:				
11. Add \$20.0 million SGF to a new Demolition Fund and designate \$750,000 for Washburn University for FY 2023. Also add language that the funds are for building demolition only.	20,000,000	0	20,000,000	0.0
<i>Agency Subtotal</i>				
	<i>\$3,300,000</i>	<i>\$0</i>	<i>\$3,300,000</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
SECTION#:				
1. Add \$500,000 SGF for cybersecurity initiative operating expenditures for FY 2023 and review at Omnibus.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>				
	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Wichita State University</u>				

Senate Shorthand List Items

Analyst: Morrow

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
SECTION#:				
1. Add \$7.0 million SGF to a new Digital Transformation account for FY 2023.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Total For FY 2023	\$10,800,000	\$0	\$10,800,000	0.0

FY 2024

Wichita State University

SECTION#:

1. Add \$7.0 million SGF to a new Digital Transformation account for FY 2024.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Total For FY 2024	\$7,000,000	\$0	\$7,000,000	0.0

FY 2025

Wichita State University

SECTION#:

1. Add \$7.0 million SGF to a new Digital Transformation account for FY 2025.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Total For FY 2025	\$7,000,000	\$0	\$7,000,000	0.0

FY 2026

Wichita State University

SECTION#:

1. Add \$7.0 million SGF to a new Digital Transformation account for FY 2026.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Total For FY 2026	\$7,000,000	\$0	\$7,000,000	0.0

FY 2027

Wichita State University

SECTION#:

1. Add \$7.0 million SGF to a new Digital Transformation account for FY 2027.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Total For FY 2027	\$7,000,000	\$0	\$7,000,000	0.0