

**Board of Regents' Request Compared to Governor's Recommendations**

<b>Sector</b>	<b>Amount</b>	<b>Board of Regents' Request</b>	<b>Governor's Proposed Budget</b>
State Universities	\$45,700,000	Restore state investment to prior levels, recognizing inflationary cost increases to operate and freeze student tuition	\$45,700,000
State Universities	\$25,000,000	Financial Aid: Kansas Access Partnership with \$1:\$1 private match	\$25,000,000
State Universities	\$5,000,000	Enhance student supports to improve retention and graduation of all students	\$0
State Universities	\$25,000,000	Engage the state as a partner with the Board's capital renewal initiative as a boost to improvements to facilities	\$25,000,000
State Universities	\$10,000,000	Competitive grants for economic development initiatives that incorporate private partners	\$10,000,000 in <i>Commerce Department Budget</i>
State Universities	\$20,000,000	Invest in information technology infrastructure and bolster cybersecurity efforts	\$20,000,000
Washburn University	\$2,130,000	Fund programs at Washburn University (Business Resources for Innovation and Ensuring Pathways to Student Success)	\$1,554,013 to reach \$14.0 million total state grant
Two-Year Colleges	\$2,500,000	Fully Fund the Excel in CTE program	\$2,500,000
Two-Year Colleges	\$6,000,000	Fund a portion of the state's share of the cost model for tiered courses and non-tiered courses	\$6,000,000
Two-Year Colleges	\$4,000,000	Address State Aid for Career Technical Education Capital Outlay	\$1,000,000
Two-Year Colleges	\$15,000,000	One-Time Projects	\$15,000,000
Board Office/Adjutant General	\$1,000,000	Fully Fund the National Guard Tuition Assistance Benefit to meet greater demand	\$1,000,000
Board Office	\$305,454	Restore state funding of the Board Office for operations; provide staff to administer the Promise Scholarship Act and the capital renewal initiative	\$305,454
State Employee Pay		5% Salary adjustment for state employees ( <i>there has been no general pay adjustment since FY 2020</i> )	\$24,100,000
Subtotal	<b>\$161,635,454</b>		<b>\$177,159,467</b>
<b>Related Items in Other Budgets</b>			
Competitive One-Time University Grants in Commerce Department		Universities will work with donors to develop proposals for state funding initiatives that have significant long-term economic benefit to the state; to be matched dollar for dollar by the universities with non-state money.	\$195,000,000
Advantage Kansas		Staff in Department of Commerce to support Advantage Kansas Coordinating Council	\$125,000
CTE Transportation Aid Restored		Assists with offering postsecondary CTE courses to high school students by transporting 11 <sup>th</sup> and 12 <sup>th</sup> graders to the college ( <i>was previously in place, but stopped in FY 2020</i> )	\$1,500,000