

## FY 2023 State General Fund Budget

|  | Systemwide Amounts        |   |
|--|---------------------------|---|
|  | Governor's Recommendation | Legislative Action  |
| <b>State Universities – Base Adjustments</b>                               |                           |   |
| Freeze State University Tuition Rates                                      |                           |   |
| Restore State Investment in State Universities to FY 2021 Level            | \$4,700,000               |   |
| State Universities – 1.9% HEPI Increase on General Use Base                | \$26,100,000              |   |
| Tuition Rates – State Pays for a 2% Rate Increase                          | \$14,900,000              |   |
| <b>Subtotal</b>  | <b>\$45,700,000</b>       | <b>\$37,500,000</b><br><i>NO tuition freeze. NO fee freeze.</i> |
| KSU Veterinary Medicine - Veterinary Medicine Scholarship program addition |                           |   |
|  |                           | \$250,000   |
| 5% Cost of Living Adjustment for state employees                           | \$24,100,000              | \$24,100,000  |
| Kansas Access Partnership Grant (Need based Aid)                           | \$25,000,000              | \$19,000,000 match  |
| <b>State Universities – One-Time Funding</b>                               |                           |   |
| Capital Renewal of State University Facilities                             | \$25,000,000              | \$35,000,000 1:1 match<br>\$10,000,000 for demolition           |
| IT Infrastructure  | \$20,000,000              | \$20,000,000  |
| <b>Total One-Time Funding</b>  | <b>\$45,000,000</b>       | <b>\$65,000,000</b>   |
| <b>Other Items of Note – One-Time Funding</b>                              |                           |   |
| Commerce/KBOR Match Grant (Pillar 3 Economic Development Initiative)       | \$195,000,000             | \$0   |
| Economic Development Grants for Higher Education                           | \$10,000,000              | \$0   |

**\*American Rescue Plan Act (ARPA) Funds:**

10 Community colleges have ARPA funds for specific projects  
 \$10 million ARPA funds to other ccs, tcs, and Washburn with a 1:1 match  
 \$10 million ARPA funds for Independent/Private with a 3:1 match  
**\$75 million ARPA funds for regents grants with a 3:1 match**  
 \$10 million ARPA funds for NIAR WERX at WSU with a 1:1 match

\$25 million ARPA funds for Health Sciences (WSU/KU)  
 \$35 million ARPA funds for economic development at KU  
**\$25 million ARPA funds for agricultural development at KSU**  
 \$5 million ARPA funds each for projects (ESU/FHSU/PSU/Washburn)