

University Support for Governor's Budget Recommendations

	Systemwide Amounts	Senate Recommendations	House Recommendations
State Universities – Base Adjustments			
Freeze State University Tuition Rates			
Restore State Investment in State Universities to FY 2021 Level	\$4,700,000		
State Universities – 1.9% HEPI Increase on General Use Base	\$26,100,00		
Tuition Rates – State Pays for a 2% Rate Increase	\$14,900,000		
Subtotal	\$45,700,000	\$25,000,000 \$20.0 omnibus review	\$45,700,00
5% Cost of Living Adjustment for state employees	\$24,100,000	\$24,100,000	\$24,100,000
Kansas Access Partnership Grant (Need based Aid)	\$25,000,000	\$19,000,000 match	\$25,000,000 match
Total Base Adjustment	\$94,800,000		
State Universities – One-Time Funding			
Capital Renewal of State University Facilities	\$25,000,000	\$35,000,000 \$20,000,000 for demolition	\$25,000,000
IT Infrastructure	\$20,000,000	\$20,000,000	\$20,000,000
Total One-Time Funding	\$45,000,000		
Other Items of Note – One-Time Funding			
Commerce/KBOR Match Grant (Pillar 3 Economic Development Initiative)	\$195,000,000	omnibus	omnibus
Economic Development Grants for Higher Education	\$10,000,000	omnibus	omnibus