

University Support for Governor's Budget Recommendations

	Systemwide Amounts	Conference Agreement
State Universities – Base Adjustments		
Freeze State University Tuition Rates		
Restore State Investment in State Universities to FY 2021 Level	\$4,700,000	
State Universities – 1.9% HEPI Increase on General Use Base	\$26,100,000	
Tuition Rates – State Pays for a 2% Rate Increase	\$14,900,000	
Subtotal	\$45,700,000	\$25,000,000 \$20.7 omnibus review
5% Cost of Living Adjustment for state employees	\$24,100,000	\$24,100,000
Kansas Access Partnership Grant (Need based Aid)	\$25,000,000	\$19,000,000 match
Total Base Adjustment	\$94,800,000	

State Universities – One-Time Funding		
Capital Renewal of State University Facilities	\$25,000,000	\$35,000,000 1:1 match \$10,000,000 for demolition
IT Infrastructure	\$20,000,000	\$20,000,000
Total One-Time Funding	\$45,000,000	

Other Items of Note – One-Time Funding		
Commerce/KBOR Match Grant (Pillar 3 Economic Development Initiative)	\$0	\$160.0 returned to SGF \$35.0 to WSU over 5 years
Economic Development Grants for Higher Education	\$0	

***American Rescue Plan Act (ARPA) Funds:**

10 Community colleges have ARPA funds for specific projects
 \$10 million ARPA funds to other ccs, tcs, and Washburn with a 1:1 match
 \$10 million ARPA funds for Independent/Private with a 3:1 match
 \$75 million ARPA funds for regents grants with a 3:1 match

\$25 million ARPA funds for Health Sciences (WSU/KU)
 \$35 million ARPA funds for economic development at KU
 \$25 million ARPA funds for agricultural development at KSU