FY26 University FTE Summary

Data Definitions & Sources

Report/Data Set
Database Task Force (DBTF) Faculty Report, a Kansas Board of Regents (KBOR) data collection used to report faculty and staff information for the state universities. DBTF data are also used for state and federal reporting, including the KBOR State University Data Book and Integrated Postsecondary Education Data System (IPEDS) reporting.

Data Sources
Office of Data, Assessment, and Institutional Research (DAIR) and the university Human Resource Information System (HRIS).

Reporting Date and Employee Population
Data reflect full-time and part-time employees with actual appointments on the November 1 payroll of each year. This is a point-in-time measure of university employment and should not be interpreted as an annual average staffing level.

Budgeted and Vacant Positions
The report reflects actual employees rather than budgeted or authorized positions. Positions that are vacant as of November 1 are not included, regardless of whether funding or budget authority exists for the position.

Full-Time Equivalent (FTE)
Data are presented as Full-Time Equivalent (FTE) rather than employee headcount. FTE reflects the employment level associated with each employee, allowing full-time and part-time appointments to be represented on a comparable basis. As a result, FTE totals should not be interpreted as the number of individual employees.

Organizational Changes
Historical data have been adjusted, where applicable, to reflect department and unit reorganizations and provide a consistent organizational basis for comparison across the years displayed. These adjustments affect the organizational assignment of FTE and do not change the underlying university FTE total.

Exclusions
The report does not include Adjunct Faculty, Graduate Teaching Assistants (GTAs), Graduate Research Assistants (GRAs), Graduate Assistants (GAs), or student employees.

Job Title Classifications

Faculty

- Professors
  - Research, clinical teaching and extension
- Assistant/associate professors
  - Research, clinical teaching and extension
- Senior professors of practice
- Professors of practice
- Senior/advanced instructors

Staff

- All remaining unclassified professionals
- All remaining university support staff

Leadership

- President
- Provost
- Deans
- Vice presidents
- Vice provosts
- Assistant/associate deans
- Assistant/associate vice presidents
- Assistant/associate vice provosts
- Chief administrators

University-Wide FTE					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Student Enrollment	**20,854**	**20,295**	**21,213**	**359**	**918**
Central	**1,538**	**1,513**	**1,545**	**7**	**31**
Leadership	43	49	44	**1**	**-5**
Faculty	48	46	47	**-1**	**1**
Staff	1,447	1,418	1,454	**6**	**35**
College	**3,176**	**3,328**	**3,336**	**160**	**8**
Leadership	39	49	46	**7**	**-3**
Faculty	1,375	1,305	1,311	**-64**	**6**
Staff	1,762	1,974	1,979	**217**	**5**
Grand Total	**4,714**	**4,841**	**4,881**	**167**	**40**

**FTE totals are rounded to the nearest whole number for reporting purposes. As a result, the sum of individual FTEs may differ slightly from the grand total.*

CENTRAL SUMMARIES

Central FTE - Summary					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Student Enrollment	**20,854**	**20,295**	**21,213**	**359**	**918**
Central	**1,538**	**1,513**	**1,545**	**7**	**31**
Leadership	43	49	44	**1**	**-5**
Faculty	48	46	47	**-1**	**1**
Staff	1,447	1,418	1,454	**6**	**35**
Grand Total	**1,538**	**1,513**	**1,545**	**7**	**31**

Central Services FTE - All					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Major Unit	**1,449**	**1,426**	**1,448**	**-1**	**23**
DASSA	398	407	401	**3**	**-6**
EVP/COS	21	31	30	**9**	**-1**
Libraries	72	69	71	**-2**	**2**
President	51	53	56	**5**	**3**
Provost	233	223	233	**0**	**10**
VPAF	580	537	543	**-37**	**5**
VPR	95	106	115	**20**	**10**
Grand Total	**1,449**	**1,426**	**1,448**	**-1**	**23**

Central Services FTE - Leadership Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Major Unit	**43**	**49**	**44**	**1**	**-5**
DASSA	5	9	9	**4**	**0**
EVP/COS	0	2	2	**2**	**0**
Libraries	3	3	2	**-1**	**-1**
President	8	4	5	**-3**	**1**
Provost	10	9	8	**-2**	**-1**
VPAF	9	15	12	**3**	**-3**
VPR	8	7	6	**-2**	**-1**
Grand Total	**43**	**49**	**44**	**1**	**-5**

Central Services FTE - Faculty Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Major Unit	**48**	**46**	**47**	**-1**	**1**
DASSA	3	3	3	**0**	**0**
EVP/COS	0	0	0	**0**	**0**
Libraries	32	35	37	**6**	**2**
President	0	0	0	**0**	**0**
Provost	13	8	7	**-6**	**-1**
VPAF	0	0	0	**0**	**0**
VPR	0	0	0	**0**	**0**
Grand Total	**48**	**46**	**47**	**-1**	**1**

Central Services FTE - Staff Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
Major Unit	**1,359**	**1,331**	**1,357**	**-1**	**27**
DASSA	390	395	389	**-1**	**-6**
EVP/COS	21	29	28	**7**	**-1**
Libraries	38	31	32	**-6**	**1**
President	43	49	51	**8**	**2**
Provost	210	206	218	**8**	**12**
VPAF	571	522	531	**-40**	**8**
VPR	87	99	109	**22**	**11**
Grand Total	**1,359**	**1,331**	**1,357**	**-1**	**27**

COLLEGE SUMMARIES

College FTE - All					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
College	**3,176**	**3,328**	**3,336**	**160**	**8**
Agriculture	564	583	570	**6**	**-13**
Architecture	78	88	88	**10**	**0**
Arts & Sciences	689	620	620	**-69**	**0**
Business	107	112	117	**11**	**6**
Education	148	147	166	**19**	**19**
Engineering	269	282	294	**24**	**12**
Extension	415	469	456	**41**	**-13**
Health & Human Sciences	230	225	238	**7**	**13**
Leadership Studies	16	28	31	**15**	**3**
Olathe	28	45	40	**12**	**-5**
Salina	154	164	163	**8**	**-2**
Veterinary Medicine	479	567	555	**76**	**-11**
Grand Total	**3,176**	**3,328**	**3,336**	**160**	**8**

College FTE - Leadership Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
College	**39**	**49**	**46**	**7**	**-3**
Agriculture	6	8	6	**0**	**-2**
Architecture	2	2	2	**0**	**0**
Arts & Sciences	5	6	6	**1**	**0**
Business	6	5	5	**-1**	**0**
Education	4	4	4	**0**	**0**
Engineering	6	7	6	**0**	**-1**
Extension	0	1	1	**1**	**0**
Health & Human Sciences	3	3	3	**0**	**0**
Leadership Studies	0	2	2	**2**	**0**
Olathe	1	2	2	**1**	**0**
Salina	2	4	4	**2**	**0**
Veterinary Medicine	4	5	5	**1**	**0**
Grand Total	**39**	**49**	**46**	**7**	**-3**

College FTE - Faculty Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
College	**1,375**	**1,305**	**1,311**	**-64**	**6**
Agriculture	207	195	195	**-11**	**1**
Architecture	55	61	59	**5**	**-2**
Arts & Sciences	483	425	430	**-53**	**6**
Business	65	63	67	**2**	**4**
Education	61	67	62	**1**	**-5**
Engineering	154	147	149	**-5**	**2**
Extension	37	38	36	**-1**	**-2**
Health & Human Sciences	118	108	108	**-9**	**0**
Leadership Studies	11	11	10	**-1**	**-1**
Olathe	3	8	5	**2**	**-3**
Salina	52	59	61	**9**	**2**
Veterinary Medicine	130	124	129	**-1**	**5**
Grand Total	**1,375**	**1,305**	**1,311**	**-64**	**6**

College FTE - Staff Only					
	COVID	Requested	Requested	COVID △	1 Yr △
	FY21	FY25	FY26	#FTE	#FTE
College	**1,762**	**1,974**	**1,979**	**217**	**5**
Agriculture	351	380	368	**17**	**-12**
Architecture	21	25	27	**5**	**2**
Arts & Sciences	200	189	184	**-16**	**-5**
Business	36	43	45	**9**	**2**
Education	82	76	100	**18**	**24**
Engineering	109	128	139	**30**	**10**
Extension	378	430	419	**41**	**-11**
Health & Human Sciences	110	114	126	**17**	**12**
Leadership Studies	5	15	19	**14**	**4**
Olathe	24	35	33	**9**	**-2**
Salina	101	101	98	**-3**	**-3**
Veterinary Medicine	346	437	421	**76**	**-16**
Grand Total	**1,762**	**1,974**	**1,979**	**217**	**5**