

## Administration Provided Data Summary Reflecting Data Compiled November 2025

(Data File: FacultySenateRequest\_Data File3\_Sent 5-9-25)

### Summary FTE:

Central Leadership FTE +14% (7) since 2015 [+29% (11) in the past 2 years]

College Leadership FTE +18% (7.5) since 2015 [+10% (4.5) in the past 2 years]

Faculty FTE -14% (213) since 2015 [+2% (23) in the past 2 years]

Tenured Faculty FTE -13% (96) since 2015 [-3% (16) in the past 2 years]

Regular Faculty FTE +39% (58) since 2015 [+10% (18) in the past 2 years]

Term Faculty FTE +14% (43) since 2015 [+8% (20) in the past 2 years]

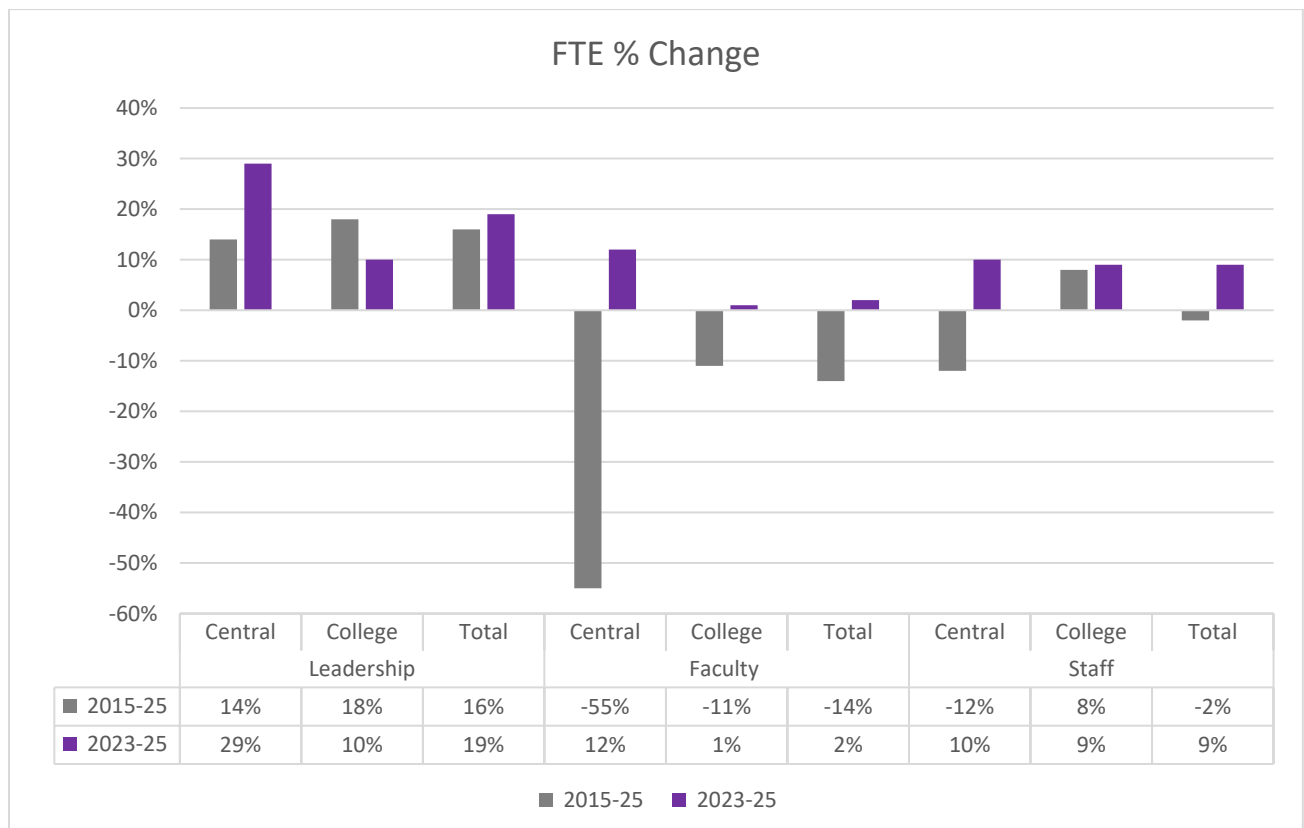
Probationary FTE -33% (115) since 2015 [No change in the past 2 years]

No Contract Listed Faculty FTE -50% (16) since 2015 [+4% (1) in the past 2 years]

Staff FTE -2% (68.41) since 2015 [+9% (274.5) in the past 2 years]

Professional Staff +32% (588) since 2015 [+15% (325) in the past 2 years]

USS -54% (656) since 2015 [-6% (51) in the past 2 years]



### Summary Salary Expenditures:

Central Leadership Salary Expenditures +49% since 2015 [+38% in the past 2 years]

Average salary increased per person \$51.4K (30%) since 2015 [\$15K (7%) in the past 2 years]

College Leadership Salary Expenditures +34% since 2015 [+15% in the past 2 years]

Average salary increased per person \$23.3K (13%) since 2015 [\$8.1K (4%) in the past 2 years]

Faculty Salary Expenditures is +11% since 2015 [+10% in the past 2 years]

Average salary increased per person \$24.4K (29%) since 2015 [\$8K (8%) in the past 2 years]

Staff Salary Expenditures is +14% since 2015 [+5% in the past 2 years]

Average salary increased per person \$14.4K (32%) since 2015 [\$4.6K (8%) in the past 2 years]

