

KANSAS BOARD OF REGENTS INSTITUTIONS

DA 418A
State of Kansas | Division of the Budget

FY 2024 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS

Page: 12 of 14
Date: 3/1/2023

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years	
1	2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH grant-funded	\$ 3,430,993	\$ 213,140	\$ 2,145,235	\$ 1,072,618					
2	5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds; General Fees; Deferred Maintenance	\$ 1,259,920	\$ 41,948	\$ 1,217,972						
3	2	Indoor Track Facility	Athletics Association & Private Gifts	\$ 10,121,046		\$ 6,072,628	\$ 4,048,418					
4	1	Salina Residence Hall	Foundation Master Lease	\$ 9,100,000	\$ 7,962,500	\$ 1,137,500						
5	2	Seaton ARE/CNS Facility Improvements	Private Gifts; Deferred Maintenance	\$ 7,500,000	\$ 6,000,000	\$ 1,500,000						
6	1	Livestock Competition Arena	Private Gifts; ARPA; Challenge Grant	\$ 26,434,562		\$ 15,860,737	\$ 10,573,825					
7	1	Agronomy North Farm Research & Innovation Center	Private Gifts; ARPA; Challenge Grant	\$ 24,957,828		\$ 12,000,000	\$ 12,957,828					
8	1	Global Center for Grain & Food Innovation	Private Gifts; ARPA; Challenge Grant	\$ 116,920,909		\$ 73,881,500	\$ 43,039,409					
9	5	Call Hall & Weber Hall Renovations	Private Gifts; ARPA; Challenge Grant	\$ 36,632,214		\$ 18,316,107	\$ 18,316,107					
10	2	Justin Hall 1st Floor Renovations	Departmental Funds; Deferred Maintenance Funds; Educational Building Fund	\$ 1,327,855	\$ 327,855	\$ 1,000,000						
11	5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	\$ 3,307,328	\$ 1,102,443	\$ 2,204,885						
12	2	Bluemont Hall First Floor Remodel	Private Gifts; Deferred Maintenance Funds	\$ 3,700,000	\$ 300,000	\$ 2,266,667	\$ 1,133,333					
13	4	Raze Gymnasium & Natatorium	State Demolition Funds; Educational Building Funds	\$ 3,400,000	\$ 850,000	\$ 2,550,000						
14	4	Raze Edwards Hall	State Demolition Funds	\$ 1,000,000	\$ 850,000	\$ 150,000						
15	1	Salina Facilities Maintenance Complex	University Funds; Private Gifts	\$ 1,940,184		\$ 646,728		\$ 646,728			\$ 646,728	
16	2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	\$ 6,710,947			\$ 3,355,474	\$ 3,355,474				
17	2	Student Recreation Field Improvements	Athletics Association; University Funds; Private Gifts	\$ 10,000,000			\$ 10,000,000					
18	1	Agronomy Education - Industrial Instruction Building	Private Gifts	\$ 5,000,000					\$ 2,000,000	\$ 3,000,000		
19	5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds; Educational Building Fund; Private Gifts; Historic Tax Credits; Deferred Maintenance	\$ 40,000,000				\$ 20,000,000	\$ 20,000,000			
20	1	Bio Manufacturing Education and Research Lab	State Appropriation; Private Gifts; Federal Funds	\$ 30,000,000				\$ 30,000,000				
21	2	Bio Manufacturing Training Lab: Seaton Hall	State Appropriation	\$ 1,450,000				\$ 1,450,000				
22	2	Burt Hall Renovations	University Funds; Private Gifts; Deferred Maintenance	\$ 13,500,000							\$ 13,500,000	
23	2	Chemical Engineering Lab Renovations	University Funds; Federal Funds; Private Gifts	\$ 5,500,000					\$ 5,500,000			
24	2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds; Private Gifts	\$ 4,000,000				\$ 4,000,000				
25	2	Eisenhower Hall Classroom & HVAC Renovations	Educational Building Fund; Private Gifts	\$ 3,500,000				\$ 1,750,000	\$ 1,750,000			
26	1	Engineering Bridge Plaza	University Funds; Private Gifts	\$ 3,000,000				\$ 3,000,000				
27	2	Engineering Innovation Center	University Funds; Federal Funds; Private Gifts	\$ 5,000,000					\$ 5,000,000			
28	2	Engineering Student Team Competition Facility	University Funds; Private Gifts	\$ 3,000,000				\$ 3,000,000				
29	1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	\$ 15,000,000				\$ 7,500,000	\$ 7,500,000			
30	2	Hal Ross Flour Mill Modernization	Private Gifts	\$ 1,475,457					\$ 1,125,000	\$ 350,457		
31	1	Horse Unit Improvements	Private Gifts	\$ 10,200,000					\$ 6,200,000		\$ 4,000,000	
32	1	Integrated Physical & Life Sciences Research Facility	Federal Funds; State Appropriation	\$ 200,000,000							\$ 200,000,000	
33	2	Jardine Bldgs. Renovations	Housing Fees	\$ 15,000,000					\$ 15,000,000			
34	2	Kedzie Hall Renovations	University Funds; Deferred Maintenance	\$ 3,500,000				\$ 2,000,000	\$ 1,500,000			
35	2	KS Hill Refurbishment	University Funds; Private Gifts	\$ 2,500,000							\$ 2,500,000	
36	1	Large Animal Research Center Expansion	Federal Funds	\$ 20,000,000				\$ 10,000,000	\$ 10,000,000			
37	1	Milking Parlor & Cow Housing	Private Gifts	\$ 15,000,000						\$ 7,500,000	\$ 7,500,000	
38	2	Moore Hall Renovation	Housing Fees	\$ 20,000,000				\$ 15,000,000	\$ 5,000,000			
39	4	Raze Shellenberger & Feed Technology Hall	State Demolition Funds	\$ 2,500,000				\$ 2,500,000				
40	1	Recruitment & Legacy Plaza	University Funds; Private Gifts	\$ 2,250,000							\$ 2,250,000	
41	1	Salina Academic Center	University Funds; Private Gifts	\$ 49,500,000							\$ 49,500,000	
42	3	Salina Aviation Hanger 724	University Funds	\$ 5,000,000					\$ 5,000,000			
43	1	Salina Aviation Innovation Ramp	Private Gifts	\$ 30,000,000					\$ 30,000,000			
44	1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds; State Appropriation	\$ 50,000,000				\$ 50,000,000				
45	1	Salina Residence Hall IV	Private Gifts	\$ 10,000,000							\$ 10,000,000	
46	2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees	\$ 26,000,000					\$ 13,000,000	\$ 13,000,000		
47	2	Student Success Center	Private Gifts	\$ 21,000,000							\$ 21,000,000	
48	2	Thompson Hall Renovations	University Funds; Deferred Maintenance	\$ 4,500,000				\$ 2,000,000	\$ 2,500,000			
49	2	Throckmorton & Greenhouse Renovation	Federal Funds; Private Gifts	\$ 148,184,476				\$ 49,394,825	\$ 49,394,825	\$ 49,394,825		
50	2	Union Ballroom Renovation	University Funds; Student Fees	\$ 2,500,000				\$ 2,500,000				
51	2	University Classroom Renovations	Private Gifts; University Funds	\$ 5,000,000				\$ 2,000,000	\$ 2,000,000	\$ 1,000,000		
52	1	University Storage Facility	University Funds	\$ 5,000,000				\$ 2,500,000			\$ 2,500,000	
53	2	Waters Hall Renovations	University Funds; Private Gifts	\$ 45,000,000							\$ 45,000,000	
Total				\$ 1,040,803,719	\$ 17,647,886	\$ 140,949,959	\$ 94,497,012	\$ 13,355,474	\$ 206,741,553	\$ 182,469,825	\$ 74,245,282	\$ 310,896,728