

ORDINANCE NO. 9553

**AN ORDINANCE OF THE CITY OF LAWRENCE, KANSAS,
AMENDING ORDINANCE NO. 9388, INCREASING THE
BUDGET OF THE CITY OF LAWRENCE, KANSAS, FOR THE
GENERAL FUND, LIBRARY FUND, CAPITAL IMPROVEMENT,
9NH SOUTH, 9NH NORTH, 720 LLC NRA, CITY PARKS
MEMORIAL, HOUSING TRUST FUND FOR THE CALENDAR
YEAR COMMENCING JANUARY 1, 2018.**

WHEREAS, the Governing Body of the City of Lawrence, Kansas, desires to amend the 2018 City Budget to increase the budget for the General Fund, Library Fund, Capital Improvement, 9NH South, 9NH North, 720 LLC NRA, City Parks Memorial, Housing Trust Fund in order to increase expenditure authority from cash carried forward and unanticipated revenue;

WHEREAS, the Governing Body caused to be published on the 20th day of July, 2018, in accordance with K.S.A. 79-2929a, as amended, in the Lawrence Journal-World, a daily newspaper of general circulation within Douglas County, Kansas, notice of a public hearing to be conducted on August 7, 2018, at 5:45 o'clock p.m., or as soon thereafter as the matter could be heard, at the City Commission Chambers, City Hall, Lawrence, Kansas, for the purpose of answering and hearing objections of taxpayers relating to the 2018 Amended City Budget; and

WHEREAS, such public hearing was held at the time and place designated for the purposes stated, all as provided in the published notice of said hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LAWRENCE, KANSAS:

SECTION 1. The above-stated recitals are incorporated herein by reference and are made a part of this ordinance as if set forth in full.

SECTION 2. Ordinance No. 9388, adopting the 2018 City Budget, is hereby amended to increase the General Fund budget to \$93,603,000, Library Fund budget to \$4,268,000, the Capital Improvement Reserve Fund budget to \$9,689,000, the 9 NH South Fund budget to \$609,000, the 9 NH North Fund budget to \$268,000, 720 LLC NRA Fund budget to \$15,000, City Parks Memorial Fund budget to \$113,000, and the Housing Trust Fund budget to \$803,000.

SECTION 3. The following is a summary of the amendments to the 2018 City Budget:

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	19.482	19,191,795	93,603,000	93,603,000
Library	4.040	3,979,820	4,233,000	4,268,000

Capital Improvement Reserve			6,481,000	9,689,000
9NH South			516,000	609,000
9NH North			40,000	268,000
720 LLC NRA			14,000	15,000
City Parks Memorial			66,000	113,000
Housing Trust			600,000	803,000

SECTION 4. The Governing Body certifies that the amendments to the 2018 City Budget will be funded by non-property tax sources of revenue.

SECTION 5. The City Clerk is directed to file the 2018 Amended City budget with the County Clerk of Douglas County, Kansas, as provided by law.

PASSED by the Governing Body of the City of Lawrence, Kansas, this ____ day of August, 2018.

APPROVED:

Stuart Boley
Mayor

ATTEST:

Sherri Riedemann
City Clerk

APPROVED AS TO FORM:

Toni R. Wheeler
City Attorney

NOTICE TO PUBLISHER

Publish once and return one Proof of Publication to the City Clerk and one to the City Attorney