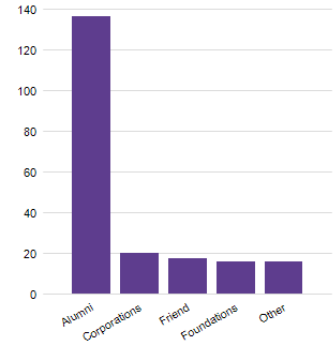


Next-Gen First Tuesday Leadership Report

Philanthropic Support

| College | FYTD 26 | FYTD 25 | 3Yr Total Avg | Prior FY Total* | Total Endowment Value** |
|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|
| Agriculture | \$30,369,647 | \$18,348,804 | \$50,131,143 | \$20,765,090 | \$120,457,288 |
| Arch., Plan. & Des. | \$2,339,546 | \$6,010,358 | \$5,264,627 | \$6,255,547 | \$20,467,952 |
| Arts & Sci. | \$14,269,188 | \$23,032,474 | \$13,822,173 | \$23,487,136 | \$120,136,303 |
| Business Admin | \$19,910,678 | \$35,195,722 | \$18,289,684 | \$35,506,434 | \$119,261,379 |
| Education | \$7,257,339 | \$2,119,802 | \$5,420,993 | \$4,255,693 | \$19,010,371 |
| Engineering | \$28,041,850 | \$26,941,925 | \$25,981,257 | \$27,988,621 | \$174,693,173 |
| Hlth & Human Sci. | \$3,342,932 | \$7,536,685 | \$5,682,536 | \$7,889,431 | \$59,144,781 |
| Leadership Studies | \$75,595 | \$22,792,464 | \$7,701,076 | \$22,846,773 | \$17,641,847 |
| VetMed | \$23,182,101 | \$14,123,526 | \$19,889,263 | \$23,607,382 | \$71,420,223 |
| Olathe | \$477,721 | \$216,699 | \$111,956 | \$216,758 | \$55,075 |
| Salina | \$1,179,210 | \$2,055,625 | \$8,008,921 | \$2,068,936 | \$22,479,858 |
| Supporting Orgs** | \$572,076 | \$873,170 | \$1,197,595 | \$1,052,525 | \$0 |
| Other* | \$75,540,229 | \$104,827,958 | \$79,176,315 | \$120,554,400 | \$396,487,746 |
| Total | \$206,558,110 | \$264,075,214 | \$240,677,538 | \$296,494,725 | \$1,141,255,996 |

Sources of Gifts FYTD (millions)

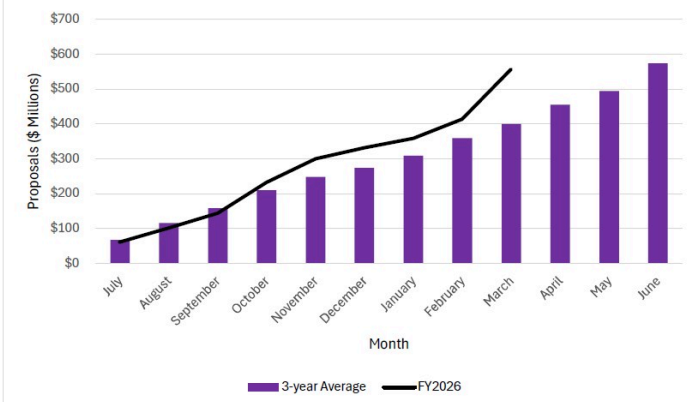


Source: KSU Foundation March 2026 Data Feed - *Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. *Prior FY Total: Endowed and Expendable for previous year. **Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool as of 6/30/2025.

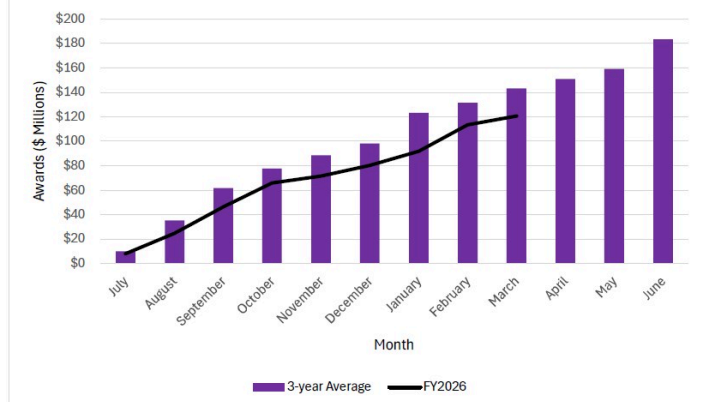
Sponsored Program and Research Activities

| College | Proposals FYTD 26 | Proposals FYTD 25 | Proposals 3 Yr YTD Avg | Awards FYTD26 | Awards FYTD25 | Awards 3 Yr YTD Avg |
|-----------------------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Agriculture | \$ 192,985,237 | \$ 118,782,628 | \$ 126,401,009 | \$ 27,494,901 | \$ 49,605,626 | \$ 51,883,145 |
| Architecture, Planning and Design | \$ 4,296,072 | \$ 551,217 | \$ 332,572 | \$ 173,134 | \$ 96,427 | \$ 81,920 |
| Arts and Sciences | \$ 91,309,722 | \$ 71,354,969 | \$ 65,285,902 | \$ 26,080,788 | \$ 16,829,004 | \$ 18,430,573 |
| Business Administration | \$ 499,929 | \$ 12,000 | \$ 57,933 | \$ 66,455 | \$ 232,400 | \$ 188,133 |
| Cooperative Extension Service | \$ 0 | \$ 2,869,465 | \$ 1,776,394 | \$ 0 | \$ 2,590,321 | \$ 2,421,050 |
| Education | \$ 19,652,990 | \$ 19,739,777 | \$ 18,977,826 | \$ 12,248,042 | \$ 10,725,904 | \$ 9,897,385 |
| Engineering | \$ 106,487,701 | \$ 75,012,727 | \$ 95,511,066 | \$ 22,516,689 | \$ 24,776,499 | \$ 25,907,175 |
| Health and Human Sciences | \$ 36,373,696 | \$ 23,316,712 | \$ 17,942,197 | \$ 7,533,209 | \$ 3,892,785 | \$ 5,041,530 |
| Leadership Studies | \$ 2,504,335 | \$ 1,387,062 | \$ 1,032,596 | \$ 308,050 | \$ 316,455 | \$ 278,280 |
| Veterinary Medicine | \$ 76,438,566 | \$ 47,941,682 | \$ 43,637,831 | \$ 11,412,774 | \$ 13,509,800 | \$ 11,052,498 |
| Office of External Engagement | \$ 9,892,211 | \$ 977,420 | \$ 325,807 | \$ 4,596,885 | \$ 1,763,420 | \$ 587,807 |
| Olathe | \$ 5,354,058 | \$ 4,335,340 | \$ 2,703,741 | \$ 2,076,000 | \$ 3,716,738 | \$ 1,458,645 |
| Salina | \$ 5,816,427 | \$ 35,024,115 | \$ 16,898,481 | \$ 3,746,706 | \$ 34,367,760 | \$ 11,860,195 |
| Provost | \$ 663,919 | \$ 1,839,509 | \$ 1,733,472 | \$ 149,756 | \$ 850,661 | \$ 1,528,809 |
| VPR | \$ 1,165,986 | \$ 1,673,682 | \$ 5,967,099 | \$ 634,471 | \$ 452,443 | \$ 1,004,226 |
| Other | \$ 2,728,518 | \$ 1,517,285 | \$ 1,721,642 | \$ 1,438,333 | \$ 1,293,252 | \$ 1,607,401 |
| Total | \$ 556,169,366 | \$ 406,335,591 | \$ 400,305,568 | \$ 120,476,193 | \$ 165,019,494 | \$ 143,228,770 |

FY26 Proposals



FY26 Awards



Data as of April 21, 2026; *Other includes: DCM, Facilities, Libraries, Graduate School, VPAF, VP DEIB, VPDASSA, Division of Risk & Safety, EVP for Engagement, Office of the President, University Operations.

Building the future of K-State

Next-Gen K-State progress update for May

[Kansas State president calls for a new land-grant vision](#)

At an Ohio State Land-Grant lecture, President Linton shared his vision for a Land-grant 3.0 model which calls for three things: speed with rigor, relevance with independence, and measurable public benefit.

[Increasing operational excellence through our Next-Gen Procurement initiative](#)

The [Next-Gen Procurement initiative](#) sets the stage for streamlined purchasing, contracting and payment activities across the institution to increase user efficiency and simplify existing workflows.

[City hears Edge District update, announces future vote](#)

Greg Willems presented estimated numbers concerning the Edge District's funding and contributions it would provide the community which officials estimate would be over \$75M in tax revenue.

[New performance management system launches May 1](#)

K-State launches a unified [performance management system](#) to provide a consistent evaluation form and process. This is a significant milestone in the university's effort to build and sustain a next-gen workforce.

[Winter Faculty Senate Open Forum Q&A Response](#)

Questions from the Winter Faculty Senate Open Forum about the [Budget Transformation](#) initiative are now available online (eID required).

[Our path forward with the extended digital accessibility compliance deadline](#)

The Department of Justice extended the digital accessibility compliance deadline to April 26, 2027. The university community has already achieved incredible progress.

