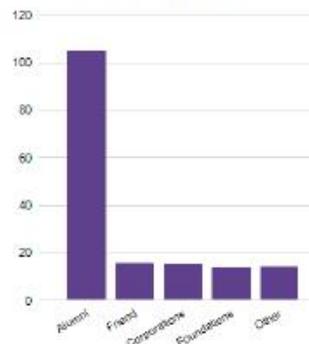


# Next-Gen First Tuesday Leadership Report

## Philanthropic Support

| College             | FYTD 26              | FYTD 25              | 3Yr Total Avg        | Prior FY Total*      | Total Endowment Value** |
|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|
| Agriculture         | \$29,103,607         | \$15,360,228         | \$50,131,143         | \$20,765,090         | \$120,457,288           |
| Arch., Plan. & Des. | \$1,790,725          | \$5,710,480          | \$5,247,961          | \$6,255,547          | \$20,467,952            |
| Arts & Sci.         | \$12,082,942         | \$20,096,985         | \$13,822,173         | \$23,487,136         | \$120,136,303           |
| Business Admin      | \$17,099,680         | \$14,584,899         | \$18,288,567         | \$35,503,084         | \$119,261,379           |
| Education           | \$2,063,870          | \$1,396,946          | \$5,420,993          | \$4,255,693          | \$19,010,371            |
| Engineering         | \$20,942,330         | \$23,866,099         | \$25,978,757         | \$27,988,621         | \$174,693,173           |
| Hlth & Human Sci.   | \$1,728,273          | \$7,286,159          | \$5,682,536          | \$7,889,431          | \$59,144,781            |
| Leadership Studies  | \$66,398             | \$22,787,884         | \$7,701,076          | \$22,846,773         | \$17,641,847            |
| VetMed              | \$22,316,729         | \$11,149,604         | \$19,889,263         | \$23,607,382         | \$71,420,223            |
| Olathe              | \$352,526            | \$210,698            | \$111,956            | \$216,758            | \$55,075                |
| Salina              | \$1,025,234          | \$977,010            | \$8,008,921          | \$2,068,936          | \$22,479,858            |
| Supporting Orgs**   | \$430,404            | \$605,153            | \$1,197,595          | \$1,052,525          | \$0                     |
| Other*              | \$53,987,225         | \$82,233,872         | \$79,178,432         | \$120,559,250        | \$396,487,746           |
| <b>Total</b>        | <b>\$162,989,942</b> | <b>\$206,266,014</b> | <b>\$240,659,372</b> | <b>\$296,496,225</b> | <b>\$1,141,255,996</b>  |

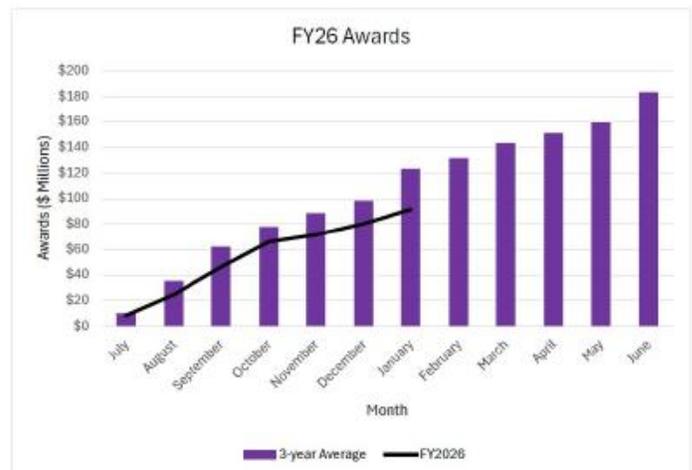
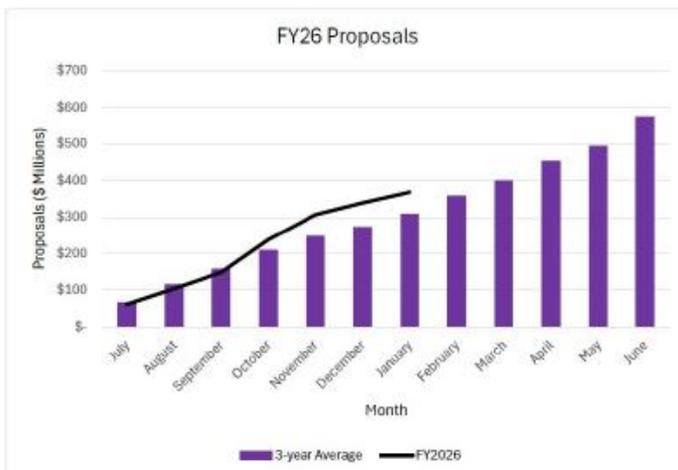
Sources of Gifts FYTD (millions)



Source: KSU Foundation January 2026 Data Feed - \*Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. \*Prior FY Total: Endowed and Expendable for previous year. \*\*Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool as of 6/30/2025.

## Sponsored Program and Research Activities

| College                       | Proposals             |                       |                       | Awards               |                       |                       |
|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|
|                               | FYTD 26               | FYTD 25               | 3 Yr YTD Avg          | FYTD26               | FYTD25                | 3 Yr YTD Avg          |
| Agriculture                   | \$ 105,426,931        | \$ 104,227,098        | \$ 107,829,913        | \$ 19,686,170        | \$ 41,634,683         | \$ 42,864,072         |
| Arch., Plan. & Des.           | \$ 1,021,755          | \$ 391,174            | \$ 275,545            | \$ 146,704           | \$ 92,130             | \$ 89,378             |
| Arts & Sci.                   | \$ 72,811,464         | \$ 57,442,882         | \$ 49,580,529         | \$ 19,576,427        | \$ 14,247,023         | \$ 14,576,511         |
| Business Admin.               | \$ -                  | \$ 12,000             | \$ 57,933             | \$ 66,455            | \$ 232,400            | \$ 188,133            |
| Cooperative Extension Service | \$ -                  | \$ 2,869,465          | \$ 1,754,872          | \$ -                 | \$ 2,590,321          | \$ 1,680,742          |
| Education                     | \$ 11,289,225         | \$ 16,504,367         | \$ 15,187,991         | \$ 11,171,011        | \$ 10,235,666         | \$ 9,141,849          |
| Engineering                   | \$ 89,869,820         | \$ 59,247,158         | \$ 67,110,060         | \$ 17,388,438        | \$ 23,406,826         | \$ 24,770,322         |
| Hlth & Human Sci.             | \$ 25,546,896         | \$ 21,343,153         | \$ 13,548,395         | \$ 7,131,982         | \$ 3,569,545          | \$ 4,149,771          |
| Leadership Studies            | \$ 2,504,335          | \$ 673,708            | \$ 750,187            | \$ 305,050           | \$ 316,455            | \$ 209,498            |
| VetMed                        | \$ 38,698,173         | \$ 39,161,777         | \$ 35,285,306         | \$ 5,293,134         | \$ 12,226,018         | \$ 9,103,217          |
| Office of External Engagement | \$ 8,504,828          | \$ 858,103            | \$ 286,034            | \$ 3,265,033         | \$ 494,267            | \$ 164,756            |
| Olathe                        | \$ 3,954,058          | \$ 4,271,448          | \$ 2,616,669          | \$ 2,038,394         | \$ 3,064,534          | \$ 1,240,129          |
| Salina                        | \$ 5,755,033          | \$ 4,001,253          | \$ 5,862,147          | \$ 3,403,446         | \$ 34,042,130         | \$ 11,564,623         |
| Provost                       | \$ 445,650            | \$ 1,590,544          | \$ 1,278,344          | \$ 149,756           | \$ 780,613            | \$ 994,481            |
| VPR                           | \$ 875,893            | \$ 1,673,682          | \$ 5,966,657          | \$ 529,084           | \$ 450,567            | \$ 967,550            |
| Other                         | \$ 1,601,018          | \$ 1,517,285          | \$ 1,601,368          | \$ 1,220,104         | \$ 1,262,826          | \$ 1,506,712          |
| <b>Total</b>                  | <b>\$ 368,305,078</b> | <b>\$ 315,785,097</b> | <b>\$ 308,991,951</b> | <b>\$ 91,371,190</b> | <b>\$ 148,636,003</b> | <b>\$ 123,211,744</b> |



Data as of January 31, 2026; \*Other includes: DCM, Facilities, Libraries, Graduate School, VPAF, VP DEIB, VPDASSA, Division of Risk & Safety, EVP for Engagement, Office of the President, University Operations.

# Fundraising and Philanthropy

## Next-Gen K-State progress update

*Imperative 10: We will grow our fundraising and philanthropic giving to new heights – with a target of raising a total of \$2 billion from FY21-22 to FY29-30, further amplifying our ability to serve and support our learners, scale our impact and fulfill our mission.*

**TIME LAPSED: 50.9%    DOLLARS RAISED PACE: 55.3% (+\$124M)**

