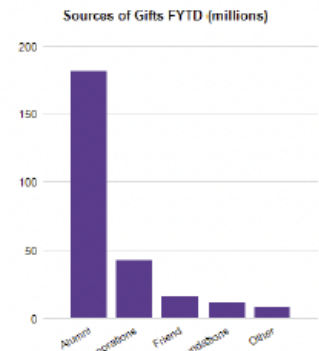


# Next-Gen K-State

## First Tuesday Leadership Report

### Philanthropic Support

College	FYTD 25	FYTD 24	3Yr Total Avg	Prior FY Total*	Total Endowment Value**
Agriculture	\$17,578,246	\$36,935,849	\$46,246,746	\$40,984,476	\$110,685,988
Arch., Plan. & Des.	\$6,001,582	\$1,446,759	\$4,998,013	\$3,838,483	\$18,838,818
Arts & Sci.	\$22,971,909	\$8,755,835	\$12,878,486	\$9,882,375	\$110,796,058
Business Admin	\$35,132,851	\$8,032,044	\$12,521,162	\$9,873,163	\$106,034,162
Education	\$1,960,628	\$5,391,838	\$5,117,996	\$5,779,725	\$15,885,610
Engineering	\$26,627,794	\$28,992,126	\$22,726,067	\$29,941,844	\$157,169,226
Hlth & Human Sci.	\$7,511,220	\$2,733,001	\$7,147,189	\$4,524,892	\$55,899,064
Leadership Studies	\$22,791,434	\$61,175	\$557,291	\$64,585	\$12,473,630
VetMed	\$13,480,634	\$17,853,354	\$19,267,926	\$19,270,718	\$64,583,916
Olathe	\$215,348	\$84,730	\$46,790	\$84,730	\$52,782
Salina	\$2,043,210	\$398,280	\$12,174,379	\$3,022,849	\$21,284,548
Supporting Orgs**	\$873,566	\$1,181,330	\$1,065,850	\$1,376,833	\$0
Other*	\$104,007,361	\$44,828,141	\$75,293,568	\$63,056,255	\$371,650,955
<b>Total</b>	<b>\$261,195,783</b>	<b>\$156,694,462</b>	<b>\$220,041,463</b>	<b>\$191,700,928</b>	<b>\$1,045,354,757</b>



Source: KSU Foundation April 2025 Data Feed - \*Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. \*Prior FY Total: Endowed and Expendable for previous year. \*\*Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool as of 12/31/2024.

### Sponsored Program and Research Activities

Colleges	Proposals			Awards		
	FYTD 25	FYTD 24	3 Yr Total Avg	FYTD25	FYTD24	3Yr Total Avg
Agriculture	\$123,512,558	\$143,220,430	\$196,795,607	\$55,360,246	\$71,863,279	\$78,501,998
Arch., Plan. & Des.	\$395,471	\$144,819	\$564,481	\$96,427	-\$24,953	\$111,536
Arts & Sci.	\$73,061,437	\$67,790,469	\$89,461,134	\$16,826,504	\$20,953,855	\$23,968,626
Business Admin.	\$12,000	\$63,000	\$616,369	\$232,400	\$200,607	\$187,565
Education	\$19,160,724	\$19,895,022	\$32,073,548	\$10,725,904	\$13,573,462	\$10,175,637
Engineering	\$73,270,435	\$102,253,135	\$153,852,659	\$28,276,499	\$40,758,126	\$34,932,189
Hlth & Human Sci.	\$22,895,507	\$14,642,575	\$17,643,094	\$3,892,785	\$4,428,590	\$13,935,562
Leadership Studies	\$1,387,062	\$1,011,032	\$1,084,411	\$316,455	\$511,397	\$574,997
VetMed	\$54,115,294	\$48,123,929	\$79,447,906	\$19,683,410	\$14,613,434	\$19,973,708
Olathe	\$4,209,108	\$3,407,435	\$4,098,871	\$3,716,738	\$142,500	\$298,501
Salina	\$43,427,768	\$7,559,968	\$19,769,841	\$42,771,413	\$470,069	\$2,964,537
Provost	\$1,839,509	\$1,665,550	\$2,367,896	\$850,661	\$1,386,641	\$2,881,114
VPR	\$1,673,682	\$17,635,139	\$35,715,913	\$7,452,443	\$10,564,385	\$8,267,195
Other	\$50,425,530	\$8,482,053	\$21,793,801	\$50,987,496	\$33,841,189	\$21,508,468
<b>Total</b>	<b>\$469,386,087</b>	<b>\$435,894,555</b>	<b>\$655,285,530</b>	<b>\$241,189,381</b>	<b>\$213,282,581</b>	<b>\$218,281,634</b>

Source: VPR March 2024 Consolidated Data Feed - \*Other includes: DCM, Facilities, Libraries, Graduate School, VPAF, VP DEIB, VPDASSA, Division of Risk & Safety, EVP for Engagement, Office of the President, University Operations.

# Pursuing Operational Excellence as One K-State

## Next-Gen K-State progress update

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### Campus Master Plan and infrastructure

- Campus Master Plan unveiling in fall 2025, integrating all three campuses
- \$128 million deferred maintenance eliminated since fiscal year 2023; Over \$100 million new investment planned for FY 2025-2026
- 43% of [targeted classroom modernizations](#) completed

### Workforce and systems

- New [Compensation Study and Career Architecture Development](#) initiative launched
- [Building Next-Gen Leadership](#) series continuing after engaging 1,300+ employees
- New [Performance Management](#) process implemented with new [Electronic Learning System](#) coming soon
- Single [time and leave system](#) launching this fall

### Safety and security

- [K-State Alerts](#) system overhaul and new K-State Safe mobile app launching
- Expanded camera system across campuses (165 total)
- New unified badge reader access system being implemented
- Enhanced email security blocked over 4.9 million harmful messages in April

*The One-K-State initiative aligns with our [Next-Gen K-State strategic plan](#) to position us as a leading next-generation land-grant university through modern infrastructure, empowered workforce and enhanced safety.*