

# Next-Gen K-State

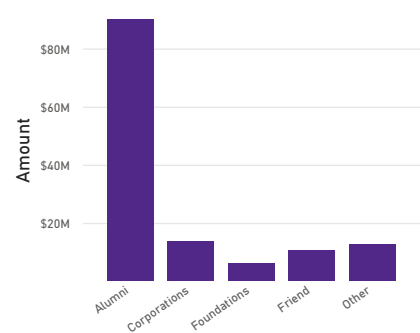
## First Tuesday Leadership Report



### Philanthropic Support

College	Trend			Prior Year		Total Endowment Value**
	FYTD24	FYTD23	3Yr Total Avg	Prior FY Total		
Agriculture	34,249,922	84,394,144	35,008,651	89,874,776		100,409,942
Arch., Plan. & Des.	1,361,813	3,749,505	4,956,287	5,734,590		14,751,551
Arts & Sci.	7,723,203	7,064,099	13,428,802	8,085,295		101,038,052
Business Admin.	8,078,577	8,965,026	13,868,013	9,459,941		95,847,142
Education	5,284,902	6,204,693	3,969,357	6,232,560		12,822,885
Engineering	26,923,372	14,353,677	24,449,794	19,956,937		142,090,469
Hlth & Human Sci.	2,743,611	2,407,931	6,721,215	4,642,391		51,795,029
Leadership Studies	65,039	99,760	1,278,522	200,155		12,286,065
VetMed	15,965,029	9,119,533	17,110,562	16,789,928		52,558,502
Olathe	84,680	34,380	19,500	34,380		
Salina	383,773	10,765,337	9,767,995	10,934,977		18,921,502
Supporting Organizations	1,084,965	732,747	923,909	1,163,425		
Other	35,338,683	32,597,092	73,564,193	53,269,173		338,899,217
<b>Total</b>	<b>139,287,571</b>	<b>180,487,923</b>	<b>205,066,801</b>	<b>226,378,528</b>		<b>941,420,358</b>

Sources of Gifts FYTD (millions)



Source: KSU Foundation March 2024 Data Feed - \*Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. Prior FY Total: Endowed and Expendable for previous year. \*\*Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool at 9/30/2023.

### Sponsored Program and Research Activities

College	Proposals			Awards			Research Expenditures
	FYTD24	FYTD23	3Yr Total Avg	FYTD24	FYTD23	3Yr Total Avg	Total Expenditures FY22
Agriculture	138,213,796	105,155,102	172,267,201	63,247,505	44,674,781	64,625,471	86,963,658
Arch., Plan. & Des.	144,819	299,542	667,359	(24,953)	172,146	171,506	281,243
Arts & Sci.	70,952,405	51,066,935	93,430,243	20,155,816	13,256,389	24,494,618	47,854,385
Business Admin.	63,000	98,800	444,007	200,607	131,392	97,101	2,058,094
Education	19,385,324	14,920,690	31,496,877	13,090,122	4,819,693	6,245,435	2,846,266
Engineering	87,489,755	100,087,571	144,887,914	40,212,893	18,083,653	25,620,717	31,857,277
Hlth & Human Sci.	13,658,530	13,833,321	21,918,503	4,041,872	8,469,501	12,648,621	3,102,618
Leadership Studies	1,011,032	565,822	851,120	305,050	6,989	463,819	209,070
VetMed	43,939,761	34,579,641	71,951,854	12,348,387	9,061,998	20,517,684	18,203,279
Olathe	2,932,649	360,949	1,273,237	142,500	513,353	261,104	552,383
Salina	7,548,068	8,103,989	9,424,525	236,781	590,383	3,712,175	1,823,724
Provost	1,666,123	1,027,681	2,446,175	1,116,194	1,681,450	21,149,280	839,634
VPR	7,603,235	8,623,054	34,845,306	431,469	2,020,553	12,074,759	15,977,201
Other	3,482,053	28,293,644	21,345,033	28,841,189	27,824,818	12,459,837	404,742
<b>Total</b>	<b>398,090,550</b>	<b>367,016,741</b>	<b>607,249,354</b>	<b>184,345,432</b>	<b>131,307,099</b>	<b>204,542,127</b>	<b>212,973,574</b>

Source: VPR March 2024 Consolidated Data Feed - \*Other includes: DCM, Facilities, Graduate School, VPAF, VP DEIB, VPDASSA, Division of Risk & Safety.

## Integrating engagement across all we do

Maximizing the impact of engagement, outreach and extension services at Kansas State University.

### Next-Gen K-State Strategic Plan

**K-State Opportunity Agenda:** Community health and well-being, sustainability, global food security and biosecurity, and enabling technologies.

#### Imperative 7:

Be a positive force for the Kansas economy.

#### Theme 5:

Integrate engagement across all we do.

#### Theme 6:

Invest in the jobs and economies of tomorrow.

### The pathway forward:

Current and developing initiatives

- **Economic impact:** K-State contributed \$2.3 billion to Kansas' economy in fiscal year 2023.
- **K-State 105:** Uniting people and partners to build economic prosperity across all 105 Kansas counties.
- **Transfer Navigators:** Assisting prospective and admitted transfer students from local community colleges for a seamless transition.
- **Leverage university assets and partners:** Utilizing resources like the Marianna Kistler Beach Museum of Art, McCain Performance Series, K-State Libraries, K-State Gardens, K-State Alumni Association, KSU Foundation and K-State Athletics.
- **Delivering on the Promise:** 75 conversations statewide to address community needs through extension and engagement efforts.
- **Government relations:** Enhanced federal and state government relations efforts.
- **Communications and marketing:** Advancing communications strategies, and new vice president for communications and marketing hired to lead these efforts.
- **Corporate engagement reimagination:** Linking faculty with industry for progress.
- **Military and veterans affairs:** Expanding external relations efforts.
- **Revitalized lecture series:** Landon Lecture Series and Presidential Lecture Series.
- **Community partnerships:** Maximizing K-State's impact through collaboration.